

ANNUAL REPORT 2017



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Funders & Sponsors



















































Board Report

2017 has been another successful year for Wellington Hockey.

Without doubt, the biggest focus for both WHA and the Trust this year has been the completion of the third turf at the National Hockey Stadium. To finally see the successful conclusion of a project which had been in the pipeline for such a long time, is incredibly rewarding and it is fabulous to see the new turf being so well utilised.

It is worth reflecting on the significant support received by the Wellington Regional Hockey Stadium Trust, Wellington City Council and funders including the New Zealand Community Trust, the Lotteries Commission and the Lion Foundation to name a few. The fabulous facility we have here simply would not have been completed without their financial support and assistance.

We must also thank the Trustees, especially Keith Binnie and Karen Wallace for their vision, dedication and hard work in getting this project completed. The project was not without its issues and their determination to find solutions meant each challenge was overcome. We must also thank Trafford Wilson for the many hours he dedicated to the third turf. It really was a team effort that has resulted in a facility that will be here for generations to come.

From a governance perspective, our focus on making sure we have the right people, partnerships, structures and systems in place to achieve our financial targets and strategic priorities have been successful over the past twelve months and we have continued to make solid progress against all the priorities and targets set out in our strategic plan.

While we did not achieve our surplus as set out in our budget, work is underway to build a financially stable organisation for the future, while continuing to invest in our facilities, programmes and communities.

In 2018 we will continue to focus on achieving all our financial targets and further grow and diversify our revenue streams. We will place a strong focus on player welfare, to assist with the long-term goal of building a culture of high performance across the region so we are able to achieve the performance goals set out in our five-year plan.

As we continue to manage and grow out partnerships with key stakeholders and commercial partners, we recognise the need to improve our engagement with clubs, players and communities. In 2017 the Board engaged directly with clubs to ensure a clear and direct line of communication is available. We received some great feedback and intend to continue this approach for the coming year. Thank you to Mel Aiken and Danella Rennie for leading this initiative for the Board.

Without support from the Wellington Regional Hockey Stadium Trust, all our local Councils, Sport Wellington, Hockey New Zealand and other funders, sponsors and partners at all levels, we could not continue to support growth or make great hockey happen in our region.

We would like to thank the team at Wellington Hockey for their ongoing commitment to hockey in the Wellington region, and Board members for their voluntary contribution of time and skill. We would also like to thank the many hours that are given to hockey by the community, we are so grateful for the time and commitment shown, so many aspects of hockey would not function without you.

Finally, I would like to say thank you and farewell to two very important members of Wellington Hockey.

Trafford Wilson has been integral in getting Wellington Hockey to the position it is in today. His hard work and dedication has meant the Association is in great shape as he leaves us to take up an exciting new role at Snow Sports Scotland. We will all miss Trafford but wish him well.

Lastly, Nicola Airey will be stepping down from the Board this year. Nicola has been on the Board for five years (including time as Chair) and has made an enormous contribution to improving the governance structures and capability at Wellington Hockey.

We look forward to 2018 and continuing to move towards our financial and performance targets, which will enable us to deliver great hockey to the Wellington region.

Sharyn Mitchell, Chair

Wellington Regional Hockey Stadium Trust

2017 will be remembered as a momentous one for the Trust as the third turf at the National Hockey Stadium was completed and officially opened in April. It is a world-class water-based turf and a wonderful complement to the two existing superb turfs at NHS 1 and 2. Not only that but we completed a "state of the art" changing room for NHS 3 as part of the project and topped it off with quality dugouts and international standard lighting.

This project started some four years previously with the Trust and WHA successfully convincing Wellington City Council of the need for the additional turf and getting them to commit funding for it in its long Term Financial Plans. Projects like this do not just happen though and although I have in previous annual reports paid tribute to Karen Wallace for her tireless and outstanding leadership of the project on behalf of hockey, I need to do so again. Karen put in hundreds of hours to see the project come in nearly on time but more importantly with a quality job and within budgeted expectations. I also want to acknowledge Trafford Wilson, who as CEO at the time, did an outstanding job of raising funding to make the project affordable to hockey. WCC staff, Glenn McGovern and Peter Hemsley, also need acknowledgement for making the project work logistically and financially.

I have previously paid tribute to the funders and, in particular, WCC, Lion Foundation, NZCT and Lotteries Commission. The project could not have been completed without their generous support, especially given the price to build increased by some 50% over the period of the project. Thanks also to John Melhuish and Lani van Schreven from Herriot Melhuish O'Neill Architects for their work on the changing rooms. I'll have left out a number of people including the Trustees and board members of WHA, all of whom who have given many hours and plenty of wisdom into achieving this major milestone; but we are grateful to everyone associated with this project.

The need for the new turf was immediately clear with utilisation in 2017 far exceeding the budgeted expectations. It is probably worth noting that even though the new turf has been very significant in helping to meet the demand for facilities for hockey, with the continuing growth in demand it will only be a matter of time before more facilities are required and that is a major future focus for the Trust and WHA in the coming year or two.

As if that wasn't a big enough year, we also completed a re-carpeting of Elsdon and the practice turf at Fraser Park. Again, both were reliant on support from funders namely Trust House, Pelorus Trust and Pub Charity. We were also given an interest free loan by Porirua City Council to contribute to the Elsdon project. Both facilities have come up well and there has been good feedback on the surface at Elsdon. Changing facilities there are another story but are largely out of our control at this point.

In terms of our financial results as a Trust, unfortunately due to the complexities of the capital projects expenditure and grants our audit has not been completed so we are not able to present audited financial accounts for the Trust's financial year. Once the accounts are available they will be made available to the hockey community. In broad terms, the Trust spent approximately \$1.6m on a combination of the resurfacing of the Fraser practice turf, the Trust's share of the cost of NHS3, the dugouts, changing rooms and the Elsdon re-carpet. This was funded by \$980k in grants, an \$80k interest free loan from PCC and \$540k of the Trust's retained earnings. That left us with around \$350k in the bank after sorting out some transfers with WHA in relation to previous overpayments.

Keith Binnie, Chairman



SEMOOLI



kshops facilitated by Coaches and umpires the Association

support our community hockey Capital players delivered programmes



and ecselles were appointed Wellington based Unit pline to international or national tournaments

membership over the increase in our Winter

(8,863 members in the 2017 season)

people involved in Wellington Hockey participation programmes

youth participated in Wellington development programmes

national tournaments

(88%) In the 2016 season)

Marlborough

of Wellington teams achieved a top 4 placing at national tournaments

Capital Players were chosen to represent the NZ U18 squad



representative squads players from the Capital region were selected into New Zealand



\$3.4m \$2.73m

leveraged to support NHS 3 and turf replacement projects

Wellington Hockey Facebook followers

\$335,640 \$250,640

invested into new assets and the Stadium Trusts Capital fund

雪雪

sponsorship income



Community Hockey Report

Wellington Hockey Programmes

W.H.A (Watch, Habit, Achieve) programme was in its second year in 2017. The Watch was targeted at primary school children who wanted to have fun during the holidays, and Achieve was targeted at those who were intending to play representative hockey (U13, U15 & U18). The Habit programme was altered in 2017 with a festival day targeted at Year 5 & 6 (U11) where there was player and coach development.

Wellington Hockey were fortunate to have Daan Jongejan come on board and lead numerous programmes which attracted a lot of players. Over the course of 2017, 350 athletes participated in our W.H.A programmes.

In 2017 Wellington Hockey kept the representative format the same as that for 2016. This involved a development programme (prior to trials) which was open to all U13s. This was followed by trials that athletes were invited to attend based on their development programme capabilities. The development programme once again was a big success. The process differed for U15s who didn't have the development programme, but instead had an open trial that was followed by two invitation only trials.

It was also decided after a lengthy review process in 2016 that HUB programmes (U11, U13, U15) were not offered in 2017. The programmes did not fit the purpose of our focus on coach and player development, however adjustments have been made to allow U11 & U13 HUB to return with revised content in 2018.

Coach Development

Coach development was limited in 2017 by funding and the conduct of a review by Capital & Wellington Hockey looking at coaches' needs, what coach development should look like and what resources need to be created. This was led by Jenni Cronin who was appointed as the Capital Development Manager mid-way through the year. In 2018 coach development will be a major focus with an emphasis on communicating more with club and school coaches for development opportunities, and providing coaching resources for all levels.

Umpire Development

In 2017 Wellington Hockey again concentrated on increasing development opportunities, umpire numbers and improving mentoring. Wellington Hockey ran twelve theory junior/community badge courses, and one level 1 course. Throughout the year, 6 umpires were accredited with a Hockey New Zealand accreditation. A Small Sticks mentoring programme was also designed with 4 paid mentors at Kapiti, Hutt (Fraser & Maidstone) and National Hockey Stadium. This went well for its first year and Wellington Hockey will look to do this again in 2018.

An Umpire Council was also formed with 9 members. The purpose of the council is to provide the WHA CEO and staff with guidance and advice on umpire matters such as strategies, umpire issues, appointments, and creating guidelines.

Small Sticks in Schools and Renegade

The Small Sticks in Schools programme was once again popular with 12 schools coming on board in 2017. This programme has grown to be the biggest in New Zealand and received a lot of positive feedback. This saw 10,500 children exposed to hockey at over 40 primary or intermediate schools throughout the year.

We also delivered Renegade Hockey sessions to secondary schools who were able to receive 2 sessions run by our coaches at no cost to the schools. Wellington Hockey delivered this programme to 4 schools with over 500 students playing the modified games.

Wellington Hockey will look to continue to target similar numbers for 2018.

Growth in Small Sticks Summer Hockey

In 2017 Wellington Hockey once again fostered partnerships with local hockey clubs at venues for Small Sticks summer hockey. It proved to be immensely popular with an increase of 29 teams from the previous year. These partnerships have allowed 82 Small Sticks teams to play across a range of venues enabling kids to play hockey during the summer.

Masters Report

Wellington Masters Hockey continues to gain in strength and numbers. The local Masters competition has just finished in March with a total of 12 men's and women's teams playing one night per week over 7 weeks. The competition has been superbly run by WHA, with excellent umpires provided.

It's a great opportunity to play against people of a generally comparable level of age-induced disconnect between the brain the body.

On a national level, the national Master's Tournament in Auckland last November featured 7 Wellington teams. Results were generally good with 2 teams winning their grade and 2 more making the finals.

It was interesting to note the number of Master's players featuring in the coaches and administrators roles for local schools and for WHA rep teams. Making time to play as well as coach shows quite a bit of dedication – good work people!

Of note on the international scene – A quick calculation of the selected NZ Master's World Cup teams suggests a percentage of around 25-30% of the total team numbers are Wellington players.

We'll start a new local competition later this year to prepare for the revised National Masters tournament timing - now back to March 2019.

Neville Parker, Masters Council

Hutt Valley Sub-Association Report

Wellington region competition results included Hutt men and Eastern women again winning their respective P2 grades, while the Hutt men's team won the Premier Championship.

Other competition winners were:

Men: Upper Hutt P3, YW Petone R2, Naenae R3 Women: Upper Hutt P3, Wainuiomata R2

In the secondary school competitions Taita College won girls R2, and Hutt Valley High School and Upper Hutt College were second in their respective grades. The Hutt Club won the P1 Kwik Sticks. Congratulations to those clubs and schools.

A major reshuffle in the Hutt Valley saw champion clubs Eastern Hutt and Hutt coming together to form a single new club - the Hutt United Hockey Club. This merger brings together all the primary school players and supporters, as well as adult men and women players. In late 2017 a new committee was formed, plans were put in place for coaching and development programmes, coaches were appointed and a new playing uniform was designed for both adults and juniors.

The Sportsville Pavilion is on schedule for completion in 2018 and is expected to be available to participants during the 2018 season. This is expected to be a strong social and administrative centre for valley-based sports groups form both summer and winter codes.

The representative programme was not operated in 2017 because of clashes with local competition commitments, which meant that players were generally not available. Given the changes in club structures it is anticipated that Hutt Valley will reactivate these programmes in 2018.

In terms of size, Hutt Valley adults and schools comprise 30% of all Wellington region players. There remains a need for discussion with WHA around the challenge of enabling Hutt Valley to pursue relationships with other associations and managing the development of junior Hutt Valley players, and providing some profile for premier hockey in the Hutt Valley.

Warren Devereux, Hon Secretary

University Games Report

The 2017 Tertiary Men's and Women's Hockey Tournaments were held at the NHL during July, with the Victoria University women's team coming out on top again.

With the help and guidance of coaches Rachel Lilley and Leah Murphy, the women's team came together to play some great hockey after limited training time. Only Victoria, the University of Auckland and Auckland University of Technology entered teams, with each playing the others twice and the two top teams meeting in a final.

Victoria beat UoA 5-2 and 4-1 and beat AUT 3-1 and 2-0. They then won the Final against UoA 3-2 after it was 1-1 at half time. Charlotte Eastman scored four goals during the week; Georgia McLean three; Caitlin Procter, Claire Reynolds and Lara Vance two, and Yazzmine Woodhouse one.

The team was: Esther Chan (Co-captain) Lara Vance (Co-captain), Julia Gluyas (GK), Georgia McLean, Phoebe Ellwood, Claire Reynolds, Caitlin Procter, Roshni Parbhu, Charlotte Eastman, Ruby Logan, Yazzmine Woodhouse, Emma Brazil, Molly Powers, Oakley Wilson-Rangihuna, Emma Fell.

Six universities entered the men's tournament with each team playing the others in a round-robin format. The Victoria team struggled with numbers right up until the tournament which was held in the middle of the exam period. Their only win came against AUT in the first game, although they took both Otago and Canterbury Universities to extra time before losing narrowly. They then lost the playoff for fifth and sixth to AUT by.2-1.

The men's team was: Josh Symonds (Captain), Max Ruffell (GK), Tim Grgec, Joseph Redpath, Finlay O'Connor, Jonny Brough, Riley Jennings, Logen Stent, Harrison McConville, Jayan Parbhu, Conor Shalloe, Eliot Brown, Andrew Logie, Peter Manning, Ollie Logan, Mitchell Bradley, Ollie McIntyre, Tom Lock.

Coach: Nigel Pollock

The 2018 Tertiary tournament will be held in Auckland and will move to 5-a-side structure.

Wellington Representative Teams

Senior Nationals Women's Team

Jigna Chhika Trinity Clarke Kirsty Cole Brooke Eddie Phoebe Ellwood Katie Fraser Cherie Golding Zara Golding Teagan Irwin Laura Jurgeleit Jessie Manning Harriet McFetridge Hannah Milne Leah Murphy Megan Render Hannah Richardson Zoe Thompson-Edgeler Teresa Warner

Coach: Reg Robinson Manager: Vicki Collins

Senior Nationals Men's Team

Tom Annear Luke Armstrong Ben Chew Rajan Dahya Jimmy Fastier Todd Gould William Hannah Dane Hawkins Ethan Kerruish Joshua Moffett Fletcher Phillips Dylan Price Sunny Schaller Connor Shalloe Will Stables Logen Stent Josh Symonds Keiran Whitmore

Coach: Kerry Thomas Manager: Angus Poole

U18s

Girls

Claudia Adamson Stacey Allan Maia Black Kate Boswell Ashley Chandra Brooke Eddie Leah Forster Anna Harding Laura Jurgeleit Nina Lawrence Orianne Macadre Maddie McLaren Kazmia Morgan-Rako **Emily Register** Paris Tait Meg Vogel Olivia Wills

Coach
Eddie Forster
Manager
Cathy Adamson

Max Bowron Marco Brown Jamal CrawfordSpellacey David Evans Reece Gilden Hieran Govind

Jaimin Govind

Patrick Langley

Nick Holland

Boys

Harry Bird

William McNaughtan James Sales Ciaran Sim Ethan Stevenson Rex Thompson Tawera Tito Praneel Vallabh Coach Rajesh May-Bhula Manager Julie Batchelor

U15s

Girls A

Lauren Baker Josie Brown Javlin Dawson Kianna Dawson Lucy Hibbert Jade Jones Ariel Kelman Phoenix Gorman Lesina Pereira Sorita Pho Phoebe Pottinger Nika Reichart Caitlin Rennie Maia Shackelford Amv Willa Kat Winter

Coach Colette Mackenzie Assistant Coach Katie Fraser Manager

Boys A

Angus Bowmar Mark Briesman William Collins Gideon Dver Alex Greenough Jack Hawkey Lachie Krebs Mika Lawrence Sashin Parag Blake Randall Theo Richardson Mack Smith Nic Spencer Daniel Stevens Harley Thornton Harrison Watt

Coach Chris Thornton Assistant Coaches Graeme Murrell & John Bowmar Manager Kerry Lawrence

Girls B

Ruby Baker Zara Beard Aurelie Brav Emma Brokenshire Charlotte Cordwell Shaila Daval Bella Hoggarth Becs Jenkins Sarah Kebbell Maia Kirikiri Olivia Knackstead Katherine Kominik Fraser Harriet Leslie Juliet Leslie Skylar McClelland Grace Olsen Tessa Sanson Ning Simmonds Quinn Straker Jordyn Tapara

Coach Daan Jongejan Assistant Coach Jenni Cronin Manager Anna Davison & Lisa Baker

Boys B

Judd Adamson Samuel Bishop Jeandre Botha Aidan Churches Timothy Crawford William Follett Theo Gabara Karan George Gus Mackenzie Billy Healy-Melhuish Finn Ihimaera-Smiler Thomas Langley Benson Morley-Hall Pranesh Patel Roman Polaczuk Ole Rigby Rhys Ward

Coach Preetesh Morar Assistant Coach Kiri Rakuraku Manager Shareen Botha

U13s

Jo Hiles

Girls A

Eloise Campbell Tilly Dassanayake Jessica Davenport Bria Fitzgerald Sophia Hardie Kelsey Hill Kate Johnson Maia Karepa Amy McHardy Anneliese Millard Asha O'Gorman Riana Pho Malama Pritchard-Aiono Charlotte Talbot Imogen Turnbull Bella Wills

Coach Philippa Plummer Assistant Coach Kahu Kirikiri Manager: Deb King

Boys A

Jude Anderson Olaf Baker Oliver Bowmar Fynn Bukholt Archie Cosslett Grayson Dawson Josh Dyer Oliver Macdonald Otto Nelson Aum Patel Suneel Patel William Pita Harvey Rennison Aryan Vallabh Hanro van Graan Sam Woolcott

Coach Jake Inwood Assistant Coach Aaron Inwood Manager: Leanne Dawson

Girls B

Rachel Baker Matilda Brown Isla Buckle Jessica Chaytor Stacee Collett Aspen Davis Ruby Denicaucau Jade Forrest Nadi Figur-Ambler Jayda Hudig Millie Jenkins Chloe Martin Maadi Ngamanu Cara Penetito Kaelin Spence Molly Player Frankie Thornton Kate Wallace

Coach Onny Gajadhar Assistant Coach Emma Martin Manager: Ann Hudia

Boys B

George Anderson Jake Baker George Bylsma Marco Coetzee Christopher Coetzee Matthew Crawford Milan Cussins Philip-Jack Evans Pacey Johnston Milan Kanji Matthew Kennedy Noam Mckay Finn Mckay James O'Brien Rafe Persson Keenan Ranchhod Jayan Ranchhod Fergus Randall Zac West Fletcher Wilks

Coach Kether Gati Manager: Tara Ranchhod

Wellington Representative Umpires

NHL: Andrew Spence, Lucy Townend

Senior Nationals: Apera Akavi, Tom Rutherford, Taela Marie-Eggers

Senior National Judges: Ben Lennard, Depik Lala, Kiri Rakuraku,

Warren Devereux, Iain Hawke, Wayne Kelman, Stephen McLachlan,

Brian Waddle, Nathan Waddle

Capital U21 Men: Kiran Parbhu

Capital U18 Men/Women: Tom Rutherford, Kieran Wells, Nathan Waddle,

Riley Jennings, Talea Marie-Eggers

Wellington U18 Boys: Stephen Mclachlan Under 15 Girls A: Ashley Hanaray Under 15 Boys A: Liam Hawke Under 15 Girls B: Aliyah Wong **Under 15 Boys B:** Ford Lambert Under 13 Girls A: Ashley Hanaray Under 13 Boys A: Jeandre Botha Under 13 Girls B: Selena Akavi **Under 13 Boys B:** Rhys Ward

Team Placings

Under 13A Girls: 5th
Under 13B Girls: 2nd
Under 15A Girls: 8th
Under 15B Girls: 2nd

Under 18 Girls: 5th

Masters 35+ Women: 1st
Masters 50+ Women: 3rd
Masters 35+ Men: 5th
Masters 45+ Men: 1st
Masters 50+ Men: 2nd

Masters 55+ Men: 2nd Masters 60+ Men: 6th

Senior National Men's: 3rd Senior National Women's: 5th Under 13A Boys: 11th
Under 13B Boys: 1st
Under 15A Boys: 7th
Under 15B Boys: 14th
Under 18 Boys: 13th

Small Sticks Competition Results (Primary)

P1 Girls Placing Karori 1 Kapiti 2 Rangikura 3 Northern United 4 Indians 5 Queen Margaret 6

P1 Boys	Placing
Hutt	1
Karori	2
Indians	3
Upper Hutt	4
Kapiti	5
Northern United	6

P2 Girls Gold Placing

Karori 2	1
Northern United 3	2
Queen Margaret 2	3
Hutt 2	4
St Oran's 2	5

P2 Girls Black Placing

Harbour City	1
St Oran's	2
Hutt 1	3
Northern United 2	4
Tawa	5







P2 Boys	Placing
Tawa	1
Hutt 1	2
Karori	3
Northern United	4

Year 7/8 Mixed Placing

Kapiti 1

Year 5 & 6 Premier Competition Table

Karori Ackerley	31 Points	Undefeated
Northern United Gold	31 Points	Undefeated
Karori Maister	24 Points	
Upper Hutt	18 Points	
Indian Tigers	14 Points	
Kapiti	12 Points	
Tawa Tiger Sharks	11 Points	
Indian leopards	10 Points	
Tawa Terrors	7 Points	
Hutt	1 Point	





Secondary Competition Results 2017

The following are competition results in order as at the end of pool play with final placings noted in far right column.

Teams in bold denote competition winner.

		Matches Played	Win	Draw	Loss	For	Against	Points	Final Placing		Matches Played	Win	Draw	Loss	For	Against	Points	Final Placing	
P1G	Wellington Girls 1	8	6	0	2	27	10	20	3	Paraparaumu 1	8	8	0	0	40	6	27	3	P1B
	Queen Margaret 1	8	6	1	1	21	9	19	2	Wellington College 1	8	7	0	1	33	16	21	2	
	St Matthews 1	8	5	1	2	21	9	17	1	Rathkeale 1	8	4	1	3	21	18	14	1	
	Samuel Marsden 1	8	4	1	3	20	14	15	5	Wairarapa College 1	8	3	2	3	17	13	12	5	
	Wairarapa College 1	8	3	3	2	15	12	12	4	Rongotai College 1	8	3	1	4	17	22	10	4	
	St Mary's 1	8	3	0	5	10	21	9	6	HIBS 1	8	3	0	5	16	15	10	6	
	Wellington East 1	8	2	0	6	16	19	7	7	Scots College 1	8	2	0	6	14	25	10	7	
	Paraparaumu 1	8	0	0	8	3	39	0	8	Heretaunga 1	8	0	0	8	4	47	0	8	
P2G	Wellington Girls 2	8	7	0	1	28	7	22	1	Onslow 1	8	8	0	0	40	6	27	3	P2B
	Hutt Valley High 1	8	6	1	1	23	14	19	2	Hutt Valley 1	8	7	0	1	33	16	21	2	
	St Oran's 1	8	5	0	3	15	12	15	3	St Pats Town 1	8	4	1	3	21	18	14	1	
	Sacred Heart 1	8	2	2	4	9	19	8	4	St Pats Stream 1	8	3	2	3	17	13	12	5	
	Aotea College 1	8	2	2	4	12	13	8	6	Kapiti 1	8	3	1	4	17	22	10	4	
	Kapiti College 1	8	3	1	4	13	19	10	5	Wellington College 2	8	3	0	5	16	15	10	6	
	Tawa College 1	8	0	5	3	9	15	5	7	Tawa College 1	8	2	0	6	14	25	10	7	
	Onslow College 1	8	1	1	6	5	15	4	8	Newlands 1	8	0	0	8	4	47	0	8	
P3G	Wellington Girls 3	9	7	2	0	23	9	23	1	Wellington College 3	9	7	0	2	24	11	21	1	РЗВ
	Upper Hutt 1	9	5	2	2	30	18	18	2	HIBS 2	9	6	0	3	24	9	20	2	
	Queen Margaret 2	9	4	1	4	18	13	14	3	Naenae College 1	9	6	0	3	25	10	20	4	
	Heretaunga 1	8	4	1	3	10	12	13	6	Paraparaumu 2	7	4	1	2	25	13	14	3	
	Samuel Marsden 2	7	2	0	5	12	14	6	5	St Bernards 1	8	1	4	3	12	15	7	5	
	Naenae College 1	7	1	2	4	8	14	5	7	Heretaunga 2	8	2	1	5	4	23	7	8	
	Chilton Saint James 1	8	3	3	2	14	14	4	12	Aotea College 1	7	0	3	4	6	35	3	7	
	Paraparaumu 2	7	0	1	6	3	24	1	8	Scots College 2	7	1	1	5	6	9	4	6	
R1G	Wairarapa College 2	7	7	0	0	45	5	26	1	Onslow College 2	8	6	1	1	21	5	20	2	R1B
	Wellington East 2	7	6	0	1	29	6	21	2	Hutt Valley High 2	8	5	1	2	19	8	18	4	
	Onslow College 2	7	5	0	2	15	16	15	3	Wellington College 4	8	5	2	1	14	5	17	1	
	St Orans College 2	7	4	0	3	15	12	12	4	Kapiti College 2	8	4	0	4	18	22	13	6	
	Samuel Marsden 3	7	3	0	4	8	23	9	5	Rongotai College 2	8	4	0	4	15	18	12	5	
	Newlands College 1	7	2	0	5	6	18	6	6	Paraparaumu 3	8	3	1	4	24	16	12	3	
	Wellington Girls 4	7	1	0	6	5	22	3	7	Naenae College 2	8	1	1	6	9	22	4	7	
	Tawa College 2	7	0	0	7	1	22	0	8	Wellington College 5	8	0	2	6	7	31	2	8	
R2G	Kapiti College 2	9	8	0	1	32	7	26	2	Wairarapa College 2	7	7	0	0	58	1	27	1	R2B
	Taita College 1	9	6	1	2	38	19	24	1	Upper Hutt 1	7	5	0	2	28	12	18	2	
	Wainuiomata High 1	9	6	0	3	26	12	19	3	St Pats Stream 2	6	5	0	1	22	6	17	4	
	Tawa College 3	9	5	0	4	10	17	15	4	HIBS 3	6	4	0	2	16	9	13	3	
	Wellington Girls 5	8	2	1	5	7	18	7	8	Kapiti College 3	7	2	0	5	6	29	6	5	
	Sacred Heart 2	8	2	0	6	11	23	6	5	Scots College 3	7	1	1	5	5	32	4	8	
	St Marys 2	8	2	0	6	6	18	6	6	Onslow College 3	7	1	1	5	7	25	4	6	
	Heretaunga 2	8	2	0	6	2	18	6	7	St Pats Town 2	7	1	0	6	9	37	3	7	
R3G	Hutt Valley High 2	7	7	0	0	17	3	22	2	Tawa College 2	8	8	0	0	34	1	27	1	R3B
	Onslow College 3	9	6	0	3	22	6	19	1	Marsden Whitby 1	8	4	1	3	20	5	15	2	
	Wellington High 1	8	4	1	3	14	17	13	4	Wellington College 6	8	2	0	6	6	31	6	3	
	St Catherines 1	7	2	2	3	13	10	9	3	St Pats Stream 3	8	1	1	6	5	28	4	4	
	St Orans 3	7	1	1	5	5	11	4	5	3									
	Newlands College 2	6	0	0	6	2	26	0	6										
R4G	Wellington East 3	8	5	1	2	17	7	18	1										
	Mana College 1	8	5	2	1	12	6	17	2										
	Upper Hutt 2	7	2	1	4	9	17	8	3										
	Queen Margaret 3	6	2	1	3	7	7	7	4										
	Hutt Valley High 3	7	0	3	4	2	10	3	5										
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Open Grade Competition Results 2017

The following are competition results in order as at the end of pool play with final placings noted in far right column.

Teams in bold denote competition winner.

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14	14	5	3	6	25	29	18	4	Indians 2M	14	7	2	5	52	41	24	2	
14	14	4	3	7	25	35	15	6	Indians 3M	14	7	1	6	31	33	22	8	
	14	3	5	6	30	33	15	5	Victoria Uni 2M	14	4	3	7	33	44	15	6	
14	14	3	1	10	18	49	10	8	Northern United 2M	14	4	2	8	33	39	14	5	
14	14	3	1	10	16	31	10	7	Harbour City 2M	14	2	1	11	25	58	7	7	
14	14	11	1	2	39	15	35	2	Upper Hutt 1M	14	11	2	1	62	22	40	2	РЗМ
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14		8	2	4	34	26	26	3	Victoria Uni 3M	14	7	4	3	43	24	27	4	
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14		7	3	4	28	26	24	5	Northern United 3M	14	4	4	6	22	35	16	6	
14		3	4	7	21	26	13	6	Hutt 3M	14	4	1	9	26	45	13	5	
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14		7	3	4	41	33	26	5	Harbour City 4M	14	5	5	4	28	31	20	8	
14		3	1	10	13	61	10	7	Victoria Uni 5M	14	4	2	8	25	43	14	5	
14	336	2	1	11	18	49	8	6	Northern United 4M	14	3	2	9	22	44	11	6	
14		0	0	14	8	88	0	8	Upper Hutt 2M	14	0	2	12	22	62	2	7	
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12	- 77.77	8	0	4	55	28	26	2	Hutt 4M	14	9	2	3	36	28	29	4	
12		4	3	5	26	26	17	4	Indians 6M	14	9	1	4	31	31	28	2	
12		2	2	8	25	71	8	5	Naenae 3M	14	5	1	8	22	47	16	3	
12	177	2	0	10	21	43	7	3	Tawa 2M	14	4	4	6	27	37	16	5	
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Acknowledgements

NATIONAL HONOURS

Black Sticks Men

Blair Hilton Stephen Jenness Jacob Smith Dane Lett (recalled December 2017)

Black Sticks Women

Anita McLaren Kelsey Smith

NZ Development Squad

Harry Miskimmin Bradley Read Felicity Reidy

NZ U18s

Sajan Patel Callum Olsen Lochie Paton Estelle Macadre Jessica Kelly Julia Gluvas Saasha Marsters

NATIONAL HONOURS MASTERS

Masters Women

Ana Gudsell
Bev Robinson
Di Jordan
Erin Muxlow
Gail Donaldson
Hannah Bremner
Jan Mckenzie
Kelly Sutherland
Leah Murphy
Louise Westerkamp
Paula Attrill
Rachel Lilley
Susan Gall
Vicki Collins

Masters Men

Aaron Murray Adrian Lobb Alan Bunning Andy Wilson Arthur Mahon Ben Everist Bruce Irwin Chris Vautier Chuni Bhikha Dave Murray David Balfour
Ed Rafferty
Grant Boyde
Hus Bhikha
Jamie Cavanaugh
Jason Neilson
Jeff Sarjent
John Melhuish
Jonathan Mackey
Jullian O'Sullivan

Kether Gati Peter Thomas Prakash Jeram Preetesh Morar Richard Lennon Rob Clay Robbie Burgess Sammy Ros Simon Bickers Tim Aynsley

AWARDS

Wellington Hockey Awards 2017

Team of the Year Male: Hutt P1

Team of the Year Female: Wellington Masters 35+

Club of the Year: Hutt Hockey Club
Player of the Year Male: Stephen Jenness
Player of the Year Female: Kelsey Smith
Official of the Year: Lucy Townend
Coach of the Year: Kether Gati

MVP: Rithy Pho

Wellington Sportsperson of the Year 2017 – Finalist

Anita McLaren

College Sport Wellington Winners

2017 Female Player of the Year:

Estelle Macadré, Queen Margaret College Finalists: Saasha Marsters, Jessie Manning

2017 Male Player of the Year:

Sajan Patel, Rongotai College Finalists: Ashley Harris, Isaac Dyer

Youth Representative Prizegiving

Team of the Year: U15B Girls

Most Improved Umpire Male: Jeandre Botha Most Improved Umpire Female: Becky Scott

Ricoh Capital NHL Women 2017



NHL

Esther Chan Jess Chisholm Charlotte Eastman Bronie Edwards Amy Lawton Rachel Lilley Ruby Logan Estelle Macadre Imogen Neil Michael O'Connor Grace O'Hanlon Caitlin Proctor Felicity Reidy Aniwaka Roberts (c) Kelsey Smith Amy Smit Lydia Velzian Kiriana Wairau-Hunter

Hugh Rosemergy, Head Coach Niniwa Roberts, Assistant Coach Karen Wallace, Manager Alan Lancashire, Videographer Elaine Pollard, Physio

Coming together late as a management team, following some initial challenges with confirming the availability of key staff, we set about building a squad to credibly compete in the 2017 NHL. The depth of interest in being involved in the NHL campaign from local players was impressive. With 28 expressions of interest, plus Capital's Black Sticks based in Auckland, there was a wealth of players to consider.

Beginning with open training sessions, we had an opportunity to assess the experience available to select. Finalising the squad, we secured the services of athletes from North Harbour, Midlands, Auckland and Australia, where we were fortunate to have 15-year-old Amy Lawton join us from Melbourne. From the start, Amy proved an invaluable (along with Kelsey Smith and Jess Chisholm) and gave Capital a

very strong and dominating midfield. In addition, the arrival of Grace O'Hanlon (Black Sticks Goalkeeper) and Lydia Velzian, coupled with the vastly experienced Aniwaka Roberts at the back provided for a solid defensive foundation.

With our side now complete, we launched our campaign with a game against Auckland. Always a challenging ask; we took too long to come to grips with the pace and requirements of NHL hockey, and soon found ourselves 2-0 down. While this was a disappointment in our first outing, it was also the wake-up call we needed. Tackling Canterbury the next day, in a hotly contested match, we finally succumbed 1-0 in a match that could have gone either way. Rightly frustrated by the

missed opportunities that could have seen this match end differently, Capital resolved to do better against Southern in our final pool match. Always hard to get over the top of, Southern did not disappoint, and it wasn't until late in the 4th quarter that we were able to put the game beyond doubt, winning 4-2.

We were starting to hit our straps, we had finally scored goals, converting opportunities into outcomes, and so were confident moving into the cross-over match in this new format.

Facing Midlands, who we had drawn with in pre-competition warm-up games, it was always going to be a tough match. Unfortunately, nerves got the better of us and at the end of the first quarter we were a goal down and it could have been worse but for some world-class goal keeping from Grace O'Hanlon. However, with some quick alterations, we were determined to do better. And so, for the next 45 minutes the game see-sawed from end to end, but again it was not to be, with Midland running our victors 1-0. While a commendable result against the eventual NHL champions, it did nothing to quell the frustration we all felt about missed opportunities. This set us up for a game against the very experienced Central side. Having lost heavily to them in pre-competition, it was an opportunity for the improving Capital women to demonstrate some excellent hockey. Again, nerves got the better of us, and once more we found ourselves down a goal before we began to dominate the game into the third quarter. Missed chances did begin to feel like this game too would slip away, before a great individual effort from Esther Chan brought us level. Determined to take advantage of our dominance, we set a plan to close the game out in normal time. However, as happens, the best-laid plans came apart, when we had 2 players sin-binned and had to finish the game with 9. The shoot- out win was not to be and we now faced Southern again for 7th and 8th place. Never a great game to play due to its time and meaning, the squad lifted and delivered. While there was more frustration about missed chances, we dominated the contest to run out comfortable 4-0 winners.

The on-field performance of the team was impressive. It took some time to finalise the squad before commencing the campaign in earnest, pull people from all across NZ and offshore, along with conflicting local competition requirements, injury and illness, all of which contributed to a disrupted build-up preparation. However, I remain very impressed with how well this group came together and continued to perform against the very best regions in the country. The final competition ranking did not reflect the outstanding efforts of this group. We were competitive in every game, even dominant at times testing for every side we encountered. However, in the finish, we lacked in one area, our ability to convert opportunities into goals.

As always, these campaigns are not possible without huge support. A very special thanks must go to Niniwa Roberts, Karen Wallace, Alan Lancashire and Elaine Pollard for their assistance and ongoing support of these athletes. Their contribution was immeasurable. Finally, Aniwaka Roberts' stewardship as captain continued to be excellent. The players and management continue to benefit from her work with players and advice on direction and environment.

Head Coach - Hugh Rosemergy

Ricoh Capital NHL Men 2017



NHL

Sebastian Buddle

Nicholas Finlayson

Conor Gilchrist

Blair Hilton

Jared Jones

Daan Jongejan

Mick Lammers

Dane Lett (c)

Trent Lett

Peter Millar

Harry Miskimmin

Sam Miskimmin

Luke Ramli

Brad Read

Max Ruffell

Alex Shaw

Benedict van Woerkom

Oscar Wookey

Hemant Lala, Head Coach Scott Falconer, Assistant Coach Helen Manning, Manager Nitin Bhikha, Physio The 2017 National Hockey League was held in Wellington and we as a team had set ourselves the goal of "Playing in the last game on the last day". In the end we fell just short and played the bronze final to claim third place by beating Southern 6-1. The title eventually went to Harbour who we played in the opening round going down in the final five minutes 3-4 after earlier leading at half time.

We finished off our pool play matches with wins against 2016 champions Midlands 5-2 and Southern 2-1, finishing second in our pool to meet Canterbury in our quarter final. We have not had good results against Canterbury in the past few years, and this encounter promised to be another tight affair. Canterbury scored first but a quick reply from our International Guest Player Oscar Wookey (VIC - AUS) took us into the break at 1 apiece. Daan Jongejan provided the winner with 10 minutes to play to book a spot against Auckland in the semi-final.

We started very strongly against Auckland and peppered their goal with Seb Buddle scoring in the 3rd minute. However, we could not capitalise on this, which would come back to haunt us in the final quarter. Auckland scored twice in the 50th and 53rd minutes, and despite Capital playing 11 field players, we were unable to take the game to shoot-outs and were bundled out. Our two losses had been against the eventual finalists.

It was a disappointing result for a talented group that played an expansive style of hockey. We need to be better in pressure moments and we will be.

I would like to thank our management team, Scott Falconer, Helen Manning and Nitin Bhikha, and the players for their efforts this year and look forward to going one step further in 2018 when we host NHL in the Capital again.

Head Coach - Hemant Lala

Capital Under 21s

Capital U21 Men

Jonny Brough Brad Collins

Luke Cracroft-Wilson

Hamish Finlayson

Zac Hardie

Jacob Harp

Riley Jennings

Andrew Logie

Matthew Papesch

Jayan Parbhu

Max Ruffell

Sunny Schaller

Conor Shalloe

Will Stables

Logen Stent

Josh Symonds

Gus Wakeling (c)

Josiah Wood

Nigel Pollock, Head Coach Benedict van Woerkom, Assistant Coach Brad Read, Assistant Coach

Helen Manning, Manager Nitin Bhikha, Physio

Capital U21 Women

Charlotte Eastman

Shannon English

Bronie Edward

Esther Chan

Rebekah Heath

Tuhia Hohepa

Emma Lewis (c)

Ruby Logan

Hannah Milne

Whena Munn

Brigette Mossman

Victoria O'Keeffe

Samantha Pead Evelyn Spiers

Katie-Anne Saywell

Kiriana Wairau-Hunter

Yazzmine Woodhouse

Mel Aiken, Head Coach Kat O'Callaghan, Assistant Coach Malesha Wairau, Manager Ellaine Pollard, Physio

Capital Under 21 Men

The Capital U21 Men transitioned into a re-building phase with the departure of several experienced players and a new Head Coach in Nigel Pollock. Whilst the group lacked in experience and leadership they showed fantastic desire and commitment throughout the campaign. In what can be a difficult campaign because of timings, preparation was haltered with several players either injured or in and out of the Region consistently. The team came together well at tournament and with the addition of some quality Assistant coaches in Benedict van Woerkom and Brad Read they began to play some good hockey. The coaches focused on upskilling the group tactically and instilling a strong culture of performance and buying in to the Cobras identity. In what was a very competitive tournament, the Capital boys presented a resolute defensive system but failed to capitalise on attacking opportunities and find the net. They recorded wins over Southern and Canterbury, but narrow losses to Harbour, Auckland and Central saw the side drop to a 5th place finish, a result that was commendable for this group. The group was fortunate to experience and learn from some fantastic coaches and were well supported by the incredible Helen Manning in her duties as team Manager.

Capital Under 21 Women

The Capital U21 Women had a tough campaign highlighted by the lack of interest in playing, this issue was felt right across all Regions as the new age restrictions resulted in far less athletes available on the female side. Despite all issues, Head Coach Mel Aiken worked tirelessly to assemble a competitive team and focused on developing individual athletes and the culture of the group. Build up proved difficult with several players living outside of Wellington and some only joining the team at tournament. The team displayed some great signs at tournament and put themselves in positions to win matches, however failed to finish in the circle and lapses in defence resulted in easy goals against. The group came together well and deserved better results than what they finished with (7th place), some key learnings but good signs with some very talented athletes to return in 2018 and a core group to build a team around. Huge thanks must go to Mel Aiken for her tremendous efforts over the past two years in charge, this team will experience success in the future and the work she has put in will be influential in that. Assistant Coach Kat O'Callaghan was fantastic in providing technical and tactical expertise to the group, and the management of Malesha Wairau is always of a high standard and much appreciated.

Capital Under 18s

Capital U18 Men

Devanand Bhikha lack Boon Jaiden Chhika Satish Cussins Isaac Dyer Casey Gill Ashley Harris Oli McLaren Graeme Murrell Callum Olsen Sajan Patel Lochie Paton (c) Ben Pratt Anish Rama Jack Rider **Hunter Stent** William Taylor Joshua Wypych

Conor Gilchrist, Head Coach Ollie Logan, Assistant Coach Mark Murrell, Manager Bridget Stewart, Physio

Capital U18 Women

Trinity Clarke Lucy Cooper (c) Sara Cooper Isabella Cronin-Stone Neave Ellis Julia Gluyas Tara Hegarty Ashleigh Hill Jessica Kelly Aimee Kersten Estelle Macadre (c) Jessie Manning Saasha Marsters Emma Martin Chloe Nicholson Finola O'Boyle Georgina Peterson Minna-Rose Reid

Kirsty Cole, Head Coach Jainesh Sukha, Assistant Coach Colette MacKenzie, Manager Lucy Pringle, Physio

Capital Under 18 Men

The Capital U18 Men had a great season culminating with a top 4 finish at National Tournament. Expertly coached by two young but talented Capital stalwarts in Conor Gilchrist and Ollie Logan, the team focused on playing good structured hockey at a high intensity. Coaches bought current hockey knowledge to the group and quickly had the team outletting with various patterns and setting up aggressive pressing structures which made them a really competitive side. At tournament, Capital moved through pool play with wins over Auckland and Northland and a narrow one goal loss to Harbour. As they progressed into top 4 they immediately had a big impact with a win over eventual winners Canterbury, unfortunately they fell off their next match against Central which served as a semi final and finished the tournament in fourth place. It was a great effort from the Capital boys who really made a mark in the style of hockey they displayed, with many of the group back in 2018 we can expect big things. Huge thanks must go to both Conor and Ollie for their tremendous work coaching the team and the support they received from their management team in Mark and Louise Murrell, their contribution to the team's success was immense.

Capital Under 18 Women

The Capital U18 Women set out to build on a successful 2016 campaign with hopes of medalling at National Tournament, with Head Coach Kirsty Cole back for another season in charge the team had stability and experience to draw on. Trials saw a great turn out and quality in athletes that required the selection of a large initial squad which would be reduced at a later date. The team struggled to find their momentum in the build up to tournament, showing glimpses of greatness but lacking in consistency. The first match of tournament proved a vital one, with Capital up 3-2 against a strong Harbour side with 10 minutes to go things were looking good, Harbour pulled their GK to play with 11 field players which was a turning point and with the momentum swing they scored two quick goals just before full time to steal the win. The loss meant they would need to win all of their remaining pool matches to secure a top 4 position, with a win over Southern but a loss to Auckland they fell to the bottom 4. From here they went from strength to strength winning all of their matches to finish a credible 5th place. The girls played with great spirit and showed signs they could have placed much higher, one ten minute period proved the difference for the tournament, whilst disappointing many important learnings to take for the group. Thanks to the always passionate and tireless working Kirsty Cole for leading the campaign, well supported by Assistant Jainesh Sukha and Manager Colette MacKenzie.

Wellington Hockey Association – Statement of Financial Performance

	2017	2016		
Income	\$	\$	Statement of Accounting Po	olicies
Affiliation Fees	266,142	272,454	Reporting Entity	
XCEL	12,591	29,553	The Wellington Hockey Asso	
Capital High Performance	206,238	167,746	profit organisation registere Incorporated Societies Act 1	
Representative	137,647	141,197	Reporting Basis	
Sponsorship/Grants	475,056	505,842	Wellington Hockey has elect Benefit Entity Simple Forma	
Events/Competition	73,627	107,298	(not-for-Profit) on the basis	that it does not have
Community Hockey	30,538	65,587	public accountability and ha expenses of equal to or less	
Other Income	5,524	8,279	transactions in the performa	nce report are
Facilities Income	366,055	327,501	reported using the accrual be performance report is prepared	
Total Income	1,573,417	1,625,457	assumption that the entity v	
Less: Direct Expenses			in the foreseeable future. Affiliation Revenue	
<u>Direct Expenses</u>			Affiliation Fees are recognise	
Affiliation Fees HNZ	89,115	85,622	statements when they are in collected over a two-month	
Capital High Performance	201,371	209,310	senior clubs, this means that	30% are due by May
Representative	168,571	165,066	15, and the balance is due b	y June 15 each year.
XCEL	5,966	7,940	For Junior clubs and schools	
Events/Competitions	66,749	61,849	upon registration, usual in e the full invoice is due by Jun	
Capital Community Hockey	=	2,123	A CC III - L I - L	•
Community Hockey	51,542	83,437	Affiliation Expense Affiliation Fees are payable	to Hockey New
Facilities	134,011	100,661	Zealand. The affiliation is inv	voiced in two parts,
Other Direct Expenses	17,346	4,655	from July - December of the on 31 December and Januar	•
Cost of Goods Sold	-	7,219	the 1st of January for that ye	ear.
			Measurement Base	
Total Direct Expenses	734,671	727,882	The measurement base ado	pted is historical cost.
Gross Profit (Loss)	838,747	897,575	Accounts Receivable	
, ,			Accounts receivable are stat realizable value.	ed at expected
Less: Expenses			Sponsorship	
Audit Fee	8,173	9,921	Sponsorship income is recog it is received. Sponsorship o	
Interest Expense	1,161	1,509	stated at market value.	
Insurance, Finance & Banking	11,162	11,144	Facilities Revenue Facilities income is recognise	ed as revenue once the
Meeting & Conference Expenses	11,543	8,811	event associated with the in	
Office Costs	32,208	16,764	Fixed Assets	
Salaries & Wages	570,778	553,014	Fixed assets are stated at co	st less accumulated
Vehicle Expenses	5,686	4,546	depreciation. Depreciation	
WHRST	196,661	203,094	Depreciation is charged at the	
Other Expenses	64,415	38,878	allowable by the Inland Reverse rates applied are as follows:	· ·
Total Expenses	901,787	847,681	Coaching Equipment	28.8% SL
	302,7.07	0.7,002	Ground Equipment Computer Equipment	25.0% DV 36.0% SL
Net Surplus / (Deficit) for the year	(63,040)	49,894	Trophies	33.3% DV
			Office Equipment Uniforms	25.0% DV 48.0% SL
			Motor Vehicle	26.0% DV
			NHS Facilities	10% - 21% SL

Wellington Hockey Association – Statement of Financial Position

	2017	2016
Current Assets	\$	\$
Cash at Bank	80,993	117,351
Cash on hand / petty cash	496	219
Prepayments	-	2,697
Accounts Receivable	108,222	77,950
Bad Debt Provision	(21,699)	(1,322)
Bank Deposits	-	-
Accrued Interest	-	175
Goods & Services Tax	15,759	13,832
Inventory	10,565	13,138
Total Current Assets	194,335	224,040
Total Fixed Assets	122,080	113,105
Current Liabilities		
Receipts in Advance	97,246	30,156
Accounts Payable	112,323	124,392
Rounding	0	(3)
Funds on Behalf	6,000	
UDC - Ford	3,114	13,468
Suspense Account	3,179	11,539
Total Current Liabilities	221,862	179,552
Net Assets	94,553	157,593
Equity and Accumulated Funds	94,553	157,593

Accounting Policies Continued

Goods and Services Tax

The financial statements have been prepared using GST exclusive figures, except for Accounts Receivable and Accounts Payable that are stated inclusive of GST

Wellington Hockey Association Incorporated is GST registered.

Inventory

Merchandise is stated at the lower of cost and net realisable value. Cost is calculated using the first in, first out basis.

Income Tax

The Association is exempt from taxation under section CW46 of the Income Taxes Act 2007.

Grant Income

Grant Income is recorded in the year the Grant relates to, Grant Income received relating to future periods is recorded as income in advance on a pro rata basis over the period which the Grant relates to, provided there is a use or return condition attached to the grant.

Changes in Accounting Policies

There have been no changes in accounting policies. All policies have been applied on a basis consistent with those used in prior years.

Wellington Regional Hockey Stadium Trust – Financial Statements

Statement of Financial Performance	2		Statement of Financial Position		
	2017	2016		2017	2016
<u>Income</u>	\$	\$	Current Assets	\$	\$
Interest Income	10,095	24,080	Cash at Bank	350,895	1,023,123
WHA Lease Income	134,294	128,094	Prepayments	13,653	48,373
Grants	1,019,666		Accounts Receivable	1,027	2,596
WHA Capital Contribution	60,000	75,000	Accrued Income	-	-
Other Income	1,004		Bank Deposits	-	
			Goods & Services Tax	36,432	- 15,772
Total Income	1,225,059	227,174	Accrued Interest	-	733
Less: Direct Expenses			Total Current Assets	402,007	1,059,052
<u>Direct Expenses</u>					
Cost of Goods Sold	-	-	Non-Current Assets		
Lease / Rental	93,755	74,651	Fixed Assets	2,161,321	1,501,670
Maintenance	4,816	8,944	Maidstone Park Contribution	500,000	518,182
Other Direct Expenses		19,938			
			Total Non-Current Assets	2,661,321	2,019,852
Total Direct Expenses	98,571	103,533			
			Current Liabilities		
Gross Profit	1,126,488	123,641	Receipts in Advance	-	250,000
			Accounts Payable	91,150	4,300
Less: Expenses			Porirua City Council Loan	39,311	36,667
Audit Fee Expense	8,309	4,374	Transfer between accounts	16	16
Contribution to NHS 3	800,000				
Finance & Banking		100	Total Current Liabilities	130,477	290,983
Meeting & Conference					
Insurance	27,101	19,750	Long Term Liabilities		
Admin			Porirua City Council Loan 1	138,577	175,245
Other Expenses	3,634	500	Porirua City Council Loan 2	35,700	
Loss on Sale of Assets	11,488				
			Total Long Term Liabilities	174,277	175,245
Total Expenses	850,532	24,724			
			Net Assets	2,758,574	2,612,676
Net (Loss) / Surplus for the year before depreciation and amortisation	275,956	98,917			
Depreciation / Amortisation	130,058	143,054	Trust Funds	2,758,574	2,612,676
Net (Loss) / Surplus for the Year	145,898	(44,137)			

Wellington Regional Hockey Stadium Trust – Financial Statements

Statement of Accounting Policies

Reporting Entity

The performance report presented here is for the reporting entity Wellington Region Hockey Stadium Trust - "The Trust. The Trust is a charitable trust and is exempt from tax.

Reporting Basis

Wellington Region Hockey Stadium Trust has elected to apply Public Benefit Entity Simple Format Reporting - Accrual (Not-for-profit) on the basis that it does not have public accountability and has total annual expenses equal or less than \$2,000,000.

All transactions in the Performance report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Wellington Hockey Lease Income

Lease income received from Wellington Hockey Association is determined through the Management contract between the two entities. The lease income is recognised when it is received, 50% in June and 50% in October, each year.

Measurement Base

The measurement base adopted is historical cost.

Accounts Receivable

Accounts Receivable are stated at expected realisable value.

Fixed Assets

Fixed assets are stated at cost less accumulated depreciation.

Depreciation

Depreciation is charged at rates considered appropriate for the expected life of the assets taking into account the location and use of the assets.

The rates are as follows:

- NHS Administration, Fraser Park Buildings, Ground works etc excluding Turf

- Turf Equipment

- Artificial Turf

- Lighting Equipment

- Dugouts

2.5% Straight Line 20-28.8% Diminishing value

10% Straight Line 12.5-15% Diminishing value

5% Straight Line

Goods and Services Tax

The financial statements have been prepared using GST exclusive figures except Accounts Receivable and Payable which are stated GST inclusive.

Changes in Accounting Policies

There were no changes in 2017.

Administration

WHA Board

Sharyn Mitchell, Chair Nicola Airey, Deputy Danella Rennie, Club Rep Melanie Aiken, Club Rep Julius Maskell Mike Chu Chris Mathews Yogesh Patel (departed Aug

WRHST Trustees

Keith Binnie, Chair Karen Wallace, Deputy David Bott Murray Young Sam French Brent Miskimmin Stephen McCarthy (resigned during year)

Life Members

W Rex Manning ONZM Rosemary O'Brien Gerry Gallen (dec) Ken Wood Dr Rob McIlroy Richard Taylor Jan Borren Margaret McPherson Derek Wilshere Jack Grimshaw Dayle Jackson

Hockey NZ Life Members

Derek Wilshere Davle Jackson Keith Binnie Rosemary O'Brien Kevin Towns

Service Awards

Danella Rennie Murray Down Selwyn Waititi Paddy Frankenberg Louise Sanson Warren Devereux Daniel O'Connell Mohan Parbhu Ross Manning Karen Wallace

Sport Legends of Wellington

Peter Miskimmin (2013) Trevor Manning (2008) Alan McIntyre (2008)

Patron

Derek Wilshere

Staff

Trafford Wilson Dane Lett Jenni Cronin Jainesh Sukha Hemant Lala Mark Nunn Anastasia Smith Jo Murray Jake Inwood Claire Booker

Chief Executive

Capital Performance Manager Capital Community Manager Community Hockey Officer Performance Coach Facilities Manager Finance Manager Tournaments & Competitions

Finance Manager (departed June 2017)

Tournaments & Competitions (departed Oct 2017)

Contracted Staff

Daan Jongejan - Devendra Patel - Rebecca Noble - Pedro Garcia - Mel Rees - Linda Filita

Advisory Councils

Open Grade

Dave Jennings Erin Muxlow Mohan Parbhu Andy Jenson Nikki Sherriff

Youth

Dayle Jackson Karl Nesbitt Julie Schultz Ondine Souter Sue Gall

High **Performance**

Brent Miskimmin Pete Miskimmin Suzie Muirhead Mark Watson Mike Chu Niniwa Roberts

Masters

Arthur Mahon Caryn Vautier Neville Parker Graham Henderson Jan McKenzie

Umpires Council

Devendra Patel Jainesh Sukha Warren Devereux Alison Fitzmaurice Steve Dyhberg Jane Hirst Andrew Spence Tom Rutherford

