



**WELLINGTON  
HOCKEY  
ASSOCIATION  
ANNUAL  
REPORT**

**2016**

# CONTENTS

## FUNDERS

## SPONSORS

FUNDERS & SPONSORS	1
BOARD REPORT	2
CHIEF EXECUTIVE REPORT	3
WELLINGTON REGIONAL HOCKEY STADIUM TRUST REPORT	5
2016 OUTCOMES	6
COMMUNITY HOCKEY REPORT	8
MASTERS & HUTT VALLEY REPORTS	9
REPRESENTATIVE TEAMS	10
REP UMPIRES & TEAM PLACINGS	11
LOCAL COMPETITION RESULTS	12
ACKNOWLEDGEMENTS	15
CAPITAL NHL REPORTS	16
FINANCIALS	18
ADMINISTRATION	22



# BOARD REPORT

2016 has been another successful year for Wellington Hockey.

Our focus on making sure we have the right people, partnerships, structures and systems in place to achieve our financial targets and strategic priorities have been successful over the past 12 months and we have continued to make solid progress against all the priorities and targets set out in our strategic plan.

I am pleased to report that in 2016 we overachieved the surplus set out in our budget. This ensures we continue to build a financially stable organisation for the future, while also investing in our facilities, programmes and communities now.

Without doubt, the biggest focus for both WHA and the Trust this year has been the project to build a new world class facility at the National Hockey Stadium. This project has been in the pipeline for some time, and it is incredibly rewarding to see all the planning and hard work come together.

The funding targets were significant in the challenging environment we operate in, so without the financial support of the Wellington Hockey Stadium Trust, Wellington City Council and funders including the New Zealand Community Trust, the Lotteries Commission and the Lion Foundation we simply would not have been able to fund a project of this scale. Trafford Wilson should be thanked for his outstanding efforts in securing the funds required to get this project completed.

A number of individuals have also provided considerable support for this joint project in many ways, and the Board would like to thank the Trustees, especially Keith Binnie and Karen Wallace. Without their dedication, hard work and vision, we would not have been able to make this happen.

As we continue to manage and grow our partnerships with key stakeholders and commercial partners, we also need to improve our engagement with clubs, players and communities. We have made some improvements in our engagement and communication approach that is reflected in our results, but it needs to be an ongoing priority for the Board and staff in 2017.

In 2017 we will continue to ensure we achieve all our financial targets, complete our planned capital projects and further grow and diversify our revenue streams. We will also place a strong focus on our building a culture of high performance across the region to achieve the performance goals set out in our five year plan.

Our CEO, Trafford Wilson and his team should be congratulated and thanked for their ongoing commitment to Wellington Hockey, and Board members for their voluntary contribution of time and skill. It was also pleasing to see the continued involvement of stakeholders, clubs and the hockey community when the opportunity was presented.

Without support from the Wellington Hockey Stadium Trust, all our local Councils, Sport Wellington, Hockey New Zealand and other funders, sponsors and partners at all levels, we could not continue to support growth or make great hockey happen in our region.

Finally, I would like to thank three long serving Board members who are stepping down this year.

Gerald Ross is stepping down from the Board after 6 years; Gwynn Jennings has been on the Board for 4 years, including time as Deputy Chair; and Hamish Clentworth has been with us for 4 years.

Individually and collectively they have made an enormous contribution to Wellington Hockey and will be missed by us all. Their hard work and dedication during their time on the Board means they leave the Association in great shape. We know all of them will stay involved in Wellington Hockey in other ways, so they will continue to challenge us and keep us moving towards our targets.

Nicola Airey, Chair

# CHIEF EXECUTIVE REPORT

As we enter year three of our five-year strategy, Wellington Hockey is enormously proud and excited by the progress that has been made over the past two years. As highlighted within our 2016 outcomes infographic (enclosed), the Association is largely on track to achieve its 2020 targets.

Consistent with the Wellington Hockey strategic plan pillars (people, participation, performance and partnerships), I have summarized below the highlights reel of our 2016 season and have also signaled areas that we intend to put more emphasis into this coming season.

## **People**

Linked to Wellington Hockey's growing membership our volunteer base increased by 8% in 2016. Without this workforce, our sport simply wouldn't happen - thanks to all involved for your time and contribution.

Wellington Hockey has made significant gains in developing and supporting our volunteer base. Throughout the 2016 season, 336 coaches and umpires attended development workshops, mentoring programmes have been initiated and over 70 coaches attended a two-day Capital Hockey Coaching Conference. A focus for 2017 is to further embed our coach/ umpire development programmes and provide more resources to support our junior umpires.

Staff changes in 2016 included Donna Mote (Tournament and Competitions Manager) leaving the Association after 6 years of exceptional service and Claire Booker (Tournament and Competitions Officer) joining the team later in the year. A special thanks to the Wellington Hockey staff and Board for their collective support throughout the 2016 season, I feel privileged to work with such a capable, committed and enthusiastic team.

## **Participation**

Wellington Hockey's overall membership increased by 23% last season - winter (8%) and summer (15%). This progress provides the Association with confidence that our various participation programmes are working, particularly our in-school programmes which reached over 7,000 participants last season.

2016 marked the first year of our new open grade competition structure. Following club feedback at the end of the season, Wellington Hockey will introduce further changes that increase the length of the competition and provide rewards for teams that perform in round robin play.

Congratulations to our 2016 competition winners; the Dalefield Hockey Club (P1 Men and Women), Wellington College, (Secondary Boys) Queen Margaret College (Secondary Girls) and Karori Hockey Club (Primary Boys and Girls).

## **Performance**

Unfortunately, our national tournament results went backwards in the 2016 season. Wellington Hockey undertook a review of our performance programme and as a result, will be introducing some fundamental changes next season which centre on; improving our performance culture, applying more support services to our most talented junior athletes & increasing staff resources to expand our athlete and coach development programmes.

Further, a new investment schedule has been executed with Hockey NZ which will see Wellington formally enhance as a Regional Training Centre, which will result in national-regional programmes being better aligned & improved athlete and coach support services being offered locally.

Highlights from 2016 include 14 Capital Players being selected to represent the Junior Blacksticks (6 in 2015) and Bradley Read (c) and Ollie Logan being selected in the Junior World Cup squad. These achievements show that we have a strong talent base coming through, a priority for 2017 is to ensure that Capital Hockey continues to support these athletes to reach their potential.

Wellington Hockey is proud to acknowledge and congratulate our 2016 Capital region Blacksticks players: Kyle Pontifex, Jacob Smith, Blair Hilton, Stephen Jenness, Alex Shaw, Harry Miskimmin, Bradley Read, Anita McLaren, Kelsey Smith, Aniwaka Roberts and Felicity Reidy. A special congratulations to Blair Hilton, Stephen Jenness, Anita McLaren and Kelsey Smith on your involvement in the 2016 Rio Olympics.

Congratulations also to Benedict Van Woerkom, Jared Jones, Oliver MacIntyre and Matt Symonds on their inclusion in the Future

### Partnerships

In 2017 almost \$3.4m will be invested into our National Hockey Stadium third turf and turf replacement projects (Elsdon and Fraser Park). This work would not be possible without the cornerstone funding provided by Wellington City Council and other donations provided by the NZCT, the Lion Foundation, the Lotteries Commission, Trust House, Pelorus Trust, Pub Charity and the Porirua City Council. A sincere thank you to each of these critical partners for your ongoing support of hockey in the greater Wellington region.

Thanks also to the Trust and the Wellington Hockey Board for their combined efforts in bringing these capital projects together. A special mention must go to Keith Binnie and Karen Wallace who have spearheaded these projects on behalf of the Trust and contributed countless hours to ensure that our turf projects are achieved on time and to budget.

It is pleasing to present another strong surplus in 2016. Building on our success last year, the Association has increased its funding and sponsorship base by 32% since 2014. Thanks to the many funders and sponsors (listed on page 1) for your ongoing support of hockey in the Wellington region.

---

Our annual club survey results show that 65% of our members were satisfied with their 2016 hockey season. While this is broadly a positive result it also reflects that more work needs to be done. A key focus for the 2017 season (based on survey feedback) will be to improve our communication exchange with our members. Priorities include; refreshing the Wellington Hockey website; initiating bi-monthly video updates; and introducing a new competition management system to improve phone APP and website functionality.

A lot was achieved in 2016 and Wellington Hockey looks forward to reaping the benefits of this work in the coming season.

Thanks to everybody for your involvement and support, bring on 2017!!!



# WELLINGTON REGIONAL HOCKEY STADIUM TRUST

The Trust has had an exciting year as the third turf at NHS has begun installation and work will soon be underway to replace the surfaces at Elsdon and the practice turf at Fraser Park. These projects are the culmination of a lot of work by the Trust and WHA and some very generous support from funders and the Wellington City Council (WCC). I particularly want to thank WCC for its support and commitment to the NHS 3 project and NZCT, the Lotteries Foundation and the Lion Foundation for their extremely generous support in helping to fund this vital community asset. The project could not have happened without them as over the years since the project was first mooted the costs have increased substantially and some of the original costing assumptions were found to be significantly below the actual 2016/17 costs.

The NHS turf is on track for an official opening in mid-April. The Trust's financial contribution will be \$800,000 which was higher than initially envisaged but the additional expense has been built into the 30-year capital plan. As a result of the success in raising funds for this project, we have also been able to afford dug outs and changing rooms being built adjacent to NHS 3 and that should make a huge difference to the hockey experience for those using that turf. I would also like to acknowledge Trust House and Pelorus Trust for their support of the replacement of Elsdon which will also occur in April this year; and to Pub Charity for their support in funding the replacement of the Fraser Park practice turf. Finally, I also want to acknowledge the efforts of Karen Wallace who has contributed countless hours to these projects on behalf of the Trust and WHA and has been instrumental in ensuring that our various projects are delivering what Hockey needs and keeping the project managers on track.

This year we welcomed two new Trustees, Sam French (a Wellington lawyer and hockey player/fanatic) and Brent Miskimmin (who needs no introduction other than legend). They have helped fill the gap left by David Bott who has been on a sabbatical during 2016. I am deeply grateful to all the trustees for their assistance throughout the year. Their wisdom and careful and collaborative way of working through issues has been of great benefit. Thanks also to Trafford and his team for the efforts in carrying out the operation of the facilities under the Management Agreement in their usual positive and professional manner.

Our financial results are very close to budget with a cash surplus of \$98,917 before depreciation and amortisation. The result after depreciation is a loss of \$55,955 versus the budgeted \$48,333. This was due to the assumption of Aurecon costs associated with NHS 3 which it was initially thought could be capitalized or recovered from WCC. It is pleasing to see the financial results flow through to the Trust's bank account which has increased by \$306,659 to \$1,023,123 which represents the Trusts funds for current and future capital commitments although that is purely a timing issue. We are confident that after all the final costs of the above developments have been paid that the Trust will still have some cash in the bank and be on track with its 30-year plan.

We look forward to hockey players enjoying the new and improved facilities in 2017 and beyond.

Keith Binnie - WRHST Chair



# COMMUNITY HOCKEY REPORT

Please find below a brief overview of our community hockey programmes delivered throughout the 2016 season. Collectively these programmes reached almost 9,000 participants and supported 336 volunteer coaches and umpires.

## **In-School Programmes:**

The Wellington Small Sticks in Schools programme continues to grow in popularity, with 13 new schools coming on board in 2016. This programme allows Wellington Hockey to expose children to hockey at their respective primary or intermediate schools as well as the schools receiving coaching resources, hockey gear and teacher professional development support.

Renegade Hockey, a new version of the game using modified balls and sticks was also a popular programme in 2016 reaching 7 secondary schools and 660 students.

## **Small Sticks - Summer Hockey:**

In 2016 Wellington Hockey in partnership with Harbour City Hockey Club introduced a Small Sticks summer hockey competition at the National Hockey Stadium. Wellington Hockey also continued their partnerships with Tawa Hockey Club at Elsdon turf and newly appointed Eastern Hutt Hockey Club at Fraser Turf.

These partnerships have allowed 53 small sticks teams to play summer hockey (a 62% increase in player numbers last year) and allowed these clubs to attract players for the upcoming winter season.

## **Regional Programmes:**

In 2016 Wellington Hockey re-branded the name of their development programmes from XCEL to W.H.A (Watch, Habit, Achieve). The purpose of this re-brand was to allow athletes & parents to better understand the stages of development reflected in each of our programmes. All W.H.A development programmes were coached by Wellington and New Zealand age group representative players and over the course of 2016, 210 athletes participated in the various programmes offered.

## **Representative Programmes:**

In 2016 Wellington Hockey also altered the representative process for U13 & U15 players which involved a development programme prior to trials, which was open to anyone. This was followed by trials, which athletes were invited to based on their performance at our development programmes. Those who were not invited to trial or didn't make a representative team were invited to a HUB programme. Both the development & HUB programmes were very popular and exposed athletes to quality coaching in their local areas and a chance to attend a regional tournament. The development programme (U13 & U15) had 340 athletes participate and across the U11, U13 & U15 HUB programme we had 312 athletes participate.

## **Coach Development:**

Coach development was once again strong in 2016 with Wellington Hockey offering 40 workshops throughout the year which were all free of charge. The workshops were held at 5 major locations (Wellington, Lower Hutt, Upper Hutt, Porirua & Kapiti) so that courses were accessible for all coaches in the Wellington region.

## **Umpire Development**

In 2016 Wellington Hockey had a bigger emphasis on the development of umpires. Throughout the season, eight theory junior/community badge courses and one level 1 course (alongside numerous opportunities for umpires to complete practical sessions) were offered. Throughout the year, 18 umpires received a Hockey New Zealand accreditation.

# MASTERS REPORT

The WHA Master's programme offers an opportunity for anyone over 35 to continue playing at a competitive level - and for those parents that have developed an interest in the sport because of their kids, an opportunity to participate. It's keeping players in the game for a lot longer than most would anticipate.

For those of us that also play regular season hockey, Masters offers the welcome relief of not trying to chase down 20 year olds.

The local Masters competition runs over summer in two stages. We now have 15 teams (both women and men) entering on a regular basis and it's great to see new players joining in every season. We are supported by an excellent masters umpiring programme allowing potential national Masters umpires to skill up on dealing with elderly belligerence.

The local competition is a leader into the National Masters tournament. This year, its being held in Auckland in Mid - November.

Wellington teams will be selected during the second round of local masters with scope for alterations during the regular season. We've got a great bunch of enthusiastic and knowledgeable coaches ready to sort out our squads again.

Our Wellington representation is getting stronger every year - with our men's teams covering every age grade last year (35+ through to 60+) - that's more than any other province.

For some - there are higher honours. NZ teams compete at Masters World Cup and Trans-Tasman competition on alternate years. This year it's us against Australia in Whangarei in May. Wellington is well represented across the age grades. Among those players selected for NZ honours are Di Jordan and Rob Clay. These two along with Jan McKenzie, were instrumental in creating the first Wellington masters teams back in the mid-90's.

They've been pushing things along ever since by getting others involved and ensuring succession and we're very grateful for that.

Neville Parker - Masters Committee

# HUTT VALLEY REPORT

A challenging year for Hutt Valley with gaps left by the loss of several stalwarts in 2015, delays for the Sportville project due to funding constraints and not providing representation for our Curtis and Rawleighs trophy teams.

A stand out achievement was the Wainuiomata Women's club team having re-entered competitions in 2015 have progressed into P2 and were placed third in this grade, which was a great achievement. Other competition wins included Naenae R3 men.

For secondary schools HIBS won the P1 boys, Heretaunga the P2 and R2 boys. St Orans won the R2 girls grade. Primary grades saw St Orans win the P2 girls grade. In general the junior results were not as strong as the previous year. Congratulations to those clubs and schools.

Hutt Valley did not send teams to Curtis Cup and Rawleighs because of a WHA directive to the host provincial associations that it would not support more entries from the region. This was a shock to the Valley when we had the support and also the funding to continue with our attendance. It is intended to compete again in 2017.

The annual Maadi Cup played between Marlborough, Nelson, Buller and West Coast could not be attended as the WHA competitions were still in progress. We remain welcome and will be seeking timing schedules which will enable our attendance in 2017. The continued engagement with our partner associations in the Capital region makes the Maadi Cup an important feature of the calendar.

The Sportville project at Fraser Park continued to be delayed due to funding shortfalls. A second turf at Fraser Park seems to have been relegated to at least 5 years in terms of Sportville and NHS priorities.

It is with sadness and a tremendous sense of loss that the Hutt Association records of the passing of two of its most outstanding stalwarts, Gerry Gallen and Trevor Thomas.

In terms of size Hutt Valley adults, and schools comprise 30% of all Wellington region players. There remains a need for discussion with WHA about how the challenge of enabling Hutt Valley to pursue relationships with other Associations and managing the development of junior Hutt Valley players, and provide some profile for premier hockey in the Valley.

Warren Devereux - Hon Secretary



# WELLINGTON REPRESENTATIVE TEAMS

## U13's

U13G A  
Kate Allan  
Ruby Baker  
Zara Beard  
Josie Brown  
Zoe Cooper  
Kianna Dawson  
Sophia Hardie  
Maia Kirikiri  
Juliet Leslie  
Asha O'Gorman  
Anisha Parbhu  
Tiari - Awhina Pepere  
Riana Pho  
Emily Singer  
Quinn Straker  
Mandy Yeo  
Manager - Lisa Baker  
Coach - Eddie Forster  
Asst Coach - Raj Parbhu

U13B A  
Judd Adamson  
Olaf Baker  
Aidan Churches  
Tim Crawford  
Mitchell Davison  
Grayson Dawson  
Oliver MacDonald  
Akaash Morar  
Shakeel Morar  
Benson Morley-Hall  
Suneel Patel  
Roman Polaczuk  
Blake Randall  
Zach Rigby  
Daniel Stevens  
Rhys Wards  
Manager - Leanne Dawson  
Coach - Jake Inwood  
Asst Coach - Aaron Inwood

U13G B  
Tilly Dassanayake  
Bria Fitzgerald  
Maya Hatchwell  
Kelsey Hill  
Annabelle Hodder  
Arabella Hoggarth  
Rebecca Jenkins  
Maria Karepa  
Kate Kominik Fraser  
Molly Player  
Nicola Ross  
Tessa Sanson  
Harriet Smith  
Losania To'omaga  
Imogen Turnbull  
Mia Willimas  
Manager - Alana Webb  
Coach - Philippa Plummer

U13B B  
George Anderson  
Fraser Bailey  
Fynn Bukholt  
Bram Clarkson  
Tom Clarkson  
Milan Cussins  
Joshua Dyer  
Oliver Errington  
Nathan Greenough  
Logan Hackett  
Nicholas Harman  
Logan Hewitt  
Reuben Hulme -Moir  
Michael Leckie  
Ethan Mackay  
Tarek Pachtet  
Isaac Young  
Manager - Jason Hackett  
Coach - David Mote  
Asst Coach - Ben Gully

## U15's

U15G A  
Ariel Kelman  
Ashleigh Hill  
Ashley Chandra  
Courtney Gillatt  
Emma Martin  
Jaylin Dawson  
Leah Forster  
Lesina Pereira  
Maia Shackelford  
Orienne Macadre  
Phoebe Pottinger  
Sara Cooper  
Sorita Pho  
Tania Noble - Shedlock  
Trinity Clarke  
Zara Van Der Wilt  
Manager - Rhonda Yorke  
Coach - Jess McFadyen  
Asst Coach - Gail Donaldson

U15B A  
Devanand Bhikha  
Harry Bird  
Adam Bruce  
Robin Christie  
Joshua Clegg  
Satish Cussins  
Gidoen Dyer  
Reece Gilden  
Mika Lawrence  
Sashin Parag  
Anish Rama  
Mack Smith  
Joshua Thuraisingham  
Praneel Vallabh  
Brayden Whitton  
William McNaughtan  
Manager - Kerry Lawrence  
Coach - Chuni Bhikha  
Asst Coach - David McNaughtan

U15G B  
Amy Singer  
Amy Wills  
Caitlin Rennie  
Emily Stewart  
Harriet Leslie  
Jade Jones  
Jamie Borthwick  
Kathrine Winter  
Katie MacKenzie  
Liv Wills  
Natalie Lake  
Niamh Carson  
Nika Reinchert  
Noa Grinberg  
Sarah Kebbell  
Skylar McClelland  
Manager - Sandy Wills  
Coach - Colette MacKenzie  
Asst Coach - Rachael Lilley

U15B B  
Samuel Bishop  
Nicholas Bryant  
Joshua Calcinai  
Digby Carroll  
Karan George  
Finn Ihimaera—Smiler  
Toby Jennings  
Bailey Norman  
Sailish Parbhu  
Arith Pho  
Theo Richardson  
Nicholas Spencer  
Joseph Stewart  
Harley Thorton  
Harry Troughton  
Harrison Watt  
Manager - Rachel Spencer  
Coach - Kath Jennings  
Asst Coach - Riley Jennings

## U18's

U18 G  
Saasha Marsters  
Casey Elliston  
Rachael Brownlee  
Anna Harding  
Paris Tait  
Nina Lawrence  
Brooke Elliston  
Chloe Nicholson  
Georgina Peterson  
Katie Reed  
Liana Joubert  
Pip Sowry  
Meg Vogel  
Torie Chaney  
Izzy Krebs  
Charlotte Leslie  
Amanda Franks

Manager - Rachel Dalley  
Coach - Brad Brown  
Asst Coach - Jainesh Sukha

U18 B  
Tom Kibblewhite  
Sajan Patel  
Graeme Murrell  
Joshua Wypych  
Patrick Langley  
James Sales  
Ethan Stevenson  
Hansaka Ranaweera  
Paul Horrocks  
Tim McKibbin  
Hiren Mani  
Thomas Murtagh - Broekman  
Issac Dyer  
Ben Gully  
Jaedyn Eade  
Jaiden Chhika

Manager - Louise Murrell  
Coach - Rajesh May - Bhula

# WELLINGTON REPRESENTATIVE UMPIRES

NHL - Andrew Spence

Senior Nationals - Apera Akavi

Capital U18 - Riley Jennings, Nathan Waddle, Kieran Wells,  
Tom Rutherford

Wellington U18 - Stephen McLachlan, Taela Marie - Eggers

Under 15 A - Prashant Patel, Emily Hanaray

Under 15 B - Aliyah Wong, Ashley Hanaray, Bruce Richardson

Under 13 A - Liam Hawke, Aliyah Wong

Under 13 B - Katie Reed, Jack Follett

# TEAM PLACINGS

Under 13B Girls - 2nd      Under 13 A Girls - 2nd

Under 13 B Boys - 10th      Under 13 A Boys - 9th

Under 15 B Girls - 8th      Under 15 A Girls - 6th

Under 15 B Boys - 10th      Under 15 A Boys - 5th

Under 18 Girls - 8th      Under 18 Boys - 5th

Masters 35+ Women - 3rd

Masters 45+ Women - 4th

Masters 50 Women - 3rd

Masters 35 Men - 2nd

Masters 40 Men - 2nd

Masters 45 Men - 3rd

Masters 50 Men - 3rd

Masters 55 Men - 3rd

Masters 60 Men Wellington Combined Team - 5th

Capital U18 Boys - 6th

Capital U18 Girls - 4th

Capital U21 Boys - 6th

Capital U21 Girls - 7th

NHL Men - 5th

NHL Women - 5th



# SMALL STICKS COMPETITION RESULTS

## (PRIMARY)

The following are competition results; final placings are determined by the winner and runner up of the final, with remaining placings playing off against each other depending on the positions after the competition rounds.

### P1 GIRLS

	Placing
Karori	1
Indians	2
QMC 1	3
Kapiti 1	4
Tawa 1	5
Rangikura	6



### P1 BOYS

Karori 1	1
Harbour City 1	2
Indians	3
Kapiti 1	4
Northern United	5
Upper Hutt	6
Tawa	7
Hutt 1	8



### P2 GIRLS

St Orans	1
Harbour City 1	2
Karori 2	3
Hutt 1	4
Northern United 1	5
Tawa 2	6
Tawa 3	7
Marsden	8
Northern United 2	9
Karori 3	10
QMC	11



### P2 BOYS

Karori 2	1
Hutt 2	2
Harbour City 2	3
Tawa 2	4
Northern United 2	5



# SECONDARY COMPETITION RESULTS

The following are results at the end of pool play. Final placings are determined by winner and runner up in the final; loser and winner of the bottom 2 play off with remain placings based on points at the end of the competition round.

P1G		Matches						Points	Final Placing
		Played	Win	Draw	Loss	For	Against		
	<b>Queen Margaret 1</b>	7	6	1	0	16	5	19	1
	Marsden 1	7	6	0	1	26	14	18	2
	Wairarapa College	7	3	0	4	10	10	9	3
	Wellington Girls 1	7	2	3	2	15	15	9	4
	St Matthews	7	2	2	3	12	12	8	5
	St Marys 1	7	2	1	4	11	17	7	6
	Wellington East 1	7	1	4	2	8	14	7	7
	Sacred Heart 1	7	0	1	6	3	14	1	8

P1B		Matches						Points	Final Placing
		Played	Win	Draw	Loss	For	Against		
	Wairarapa College	7	7	0	0	42	11	25	2
	<b>Wellington College</b>	7	6	0	1	41	6	23	1
	St Pats Stream 1	7	3	0	4	15	24	9	8
	Scots	7	3	0	4	11	23	9	7
	Paraparaumu	7	2	1	4	16	22	8	3
	Rongotai 1	7	2	1	4	12	18	7	4
	HIBS	7	2	1	4	12	29	7	5
	Rathkeale	7	1	1	5	9	25	4	6

P2G		Matches						Points	Final Placing
		Played	Win	Draw	Loss	For	Against		
	Tawa	7	6	0	1	15	3	18	2
	Paraparaumu 1	7	5	1	1	22	7	17	3
	<b>Wellington Girls 2</b>	7	4	1	2	16	5	14	1
	Aotea	7	4	1	2	13	9	13	4
	St Orans	7	3	2	2	12	7	11	5
	Onslow	7	2	1	4	5	17	7	7
	HVHS	7	1	0	6	9	22	4	6
	Kuranui 1	7	0	0	7	3	25	0	8

P2B		Matches						Points	Final Placing
		Played	Win	Draw	Loss	For	Against		
	<b>Onslow 1</b>	7	6	1	0	43	6	22	1
	Heretaunga	7	6	0	1	27	8	19	2
	St Pats Town 1	7	4	0	3	16	17	12	3
	Wellington College 2	7	4	0	3	13	15	12	4
	Kapiti	7	3	1	3	11	21	10	8
	HVHS	7	1	2	4	10	14	5	5
	Raphael	7	1	0	6	3	23	3	7
	Tawa	7	0	2	5	3	22	2	6

P3G		Matches						Points	Final Placing
		Played	Win	Draw	Loss	For	Against		
	Kapiti 1	7	7	0	0	25	2	22	2
	Wellington Girls 3	7	6	0	1	28	6	21	3
	<b>Chilton St James</b>	7	5	0	2	22	7	16	1
	Heretaunga	7	3	1	3	9	8	10	4
	Marsden 2	7	2	1	4	7	17	7	5
	QMC 2	7	1	2	4	7	11	5	6
	Paraparaumu 2	7	1	1	5	9	38	4	8
	Tawa 2	7	0	1	6	3	21	1	7

P3B		Matches						Points	Final Placing
		Played	Win	Draw	Loss	For	Against		
	Newlands College	7	6	0	1	23	8	18	3
	Naenae	7	5	1	1	12	6	16	2
	Paraparaumu 2	7	4	0	3	14	9	13	4
	<b>Wellington College 3</b>	7	3	1	3	17	10	12	1
	HIBS 2	7	3	0	4	10	10	10	5
	Aotea	7	3	0	4	10	13	9	6
	Scots 2	7	3	0	4	8	14	9	8
	Upper Hutt 1	7	0	0	7	5	29	0	7

R1G		Matches						Points	Final Placing
		Played	Win	Draw	Loss	For	Against		
	Wellington Girls 4	7	6	1	0	19	3	21	2
	<b>Upper Hutt</b>	7	4	3	0	24	3	18	1
	St Orans 2	7	4	1	2	21	7	15	3
	Onslow 2	7	4	0	3	11	5	13	4
	Naenae	7	3	2	2	14	7	11	5
	Heretaunga 2 Girls	7	2	0	5	5	25	6	8
	Marsden 3	7	1	1	5	6	20	4	6
	Wellington East 2	7	0	0	7	1	31	0	7

R1B		Matches						Points	Final Placing
		Played	Win	Draw	Loss	For	Against		
	<b>Heretaunga 2 Boys</b>	7	6	0	1	28	6	21	1
	Naenae 2	7	5	1	1	15	5	16	2
	St Bernards 1	7	4	1	2	19	8	13	3
	St Pats Town 2	7	3	2	2	9	9	11	4
	Onslow 2	7	3	1	3	8	12	10	5
	Wellington College 5	7	3	0	4	11	19	9	7
	Wellington College 4	7	1	1	5	7	20	4	6
	St Pats Stream 2	7	0	0	7	5	23	0	8

R2G		Matches						Points	Final Placing
		Played	Win	Draw	Loss	For	Against		
	Wainuiomata	7	7	0	0	49	3	25	2
	Kapiti 2	7	4	0	3	22	10	14	3
	Tawa 3	7	4	0	3	7	14	12	7
	Sacred Heart 2	7	4	0	3	12	21	12	4
	Wellington Girls 5	7	3	2	2	14	11	12	5
	<b>Newlands College</b>	7	2	1	4	17	12	8	1
	St Marys 2	7	2	1	4	7	17	7	6
	HVHS 2	7	0	0	7	0	40	0	8

R2B		Matches						Points	Final Placing
		Played	Win	Draw	Loss	For	Against		
	Paraparaumu 3	7	6	0	1	26	7	20	3
	HVHS 2	7	6	0	1	23	13	18	4
	<b>Rongotai Boys 2</b>	7	3	2	2	17	7	12	1
	HIBS 3	7	3	1	3	16	18	10	2
	Kapiti 2	7	2	3	2	13	13	9	5
	Tawa 2	7	2	1	4	3	11	7	8
	Scots 3	7	1	3	3	8	11	7	6
	Heretaunga 3	7	0	0	7	6	32	0	7

R3G		Matches						Points	Final Placing
		Played	Win	Draw	Loss	For	Against		
	<b>St Orans 3</b>	6	6	0	0	32	3	21	1
	WHS1	6	3	2	1	16	11	12	2
	Wellington Girls 6	6	3	1	2	8	6	10	3
	Taita 1	6	3	0	3	11	9	9	4
	St Catherines 1	6	2	2	2	7	9	8	5
	Bishop Viard	6	1	1	4	2	12	4	6
	Newlands College	6	0	0	6	0	26	0	7

R3B		Matches						Points	Final Placing
		Played	Win	Draw	Loss	For	Against		
	<b>Onslow 3</b>	8	6	1	1	40	10	24	1
	St Pats Stream 3	8	6	2	0	35	6	23	2
	Wellington College 6	8	2	2	4	10	17	8	3
	Kapiti 3	8	1	2	5	7	37	5	4
	WHS1	8	1	1	6	8	30	4	5

# OPEN GRADE COMPETITION RESULTS

The following are results at the end of pool play. Final placings are determined by winner and runner up in the final; loser and winner of the bottom 2 play off with remain placings based on points at the end of the competition round.

P1W		Matches						Final Placing	
		Played	Win	Draw	Loss	For	Against		Points
	<b>Dalefield</b>	14	13	1	0	56	13	43	1
	Eastern Hutt 1	14	12	0	2	65	18	43	2
	Harbour City 1	14	9	2	3	38	31	30	3
	Victoria 1	14	4	4	6	24	26	16	4
	Indians 1	14	4	3	7	25	40	16	5
	Karori 1	14	4	2	8	24	33	14	6
	Toa 1	14	2	3	9	18	40	9	8
	Kapiti 1	14	0	1	13	9	58	1	7

P1M		Matches						Final Placing	
		Played	Win	Draw	Loss	For	Against		Points
	<b>Dalefield</b>	14	13	1	0	82	17	45	1
	Hutt 1	14	10	1	3	54	23	35	2
	Northern 1	14	8	2	4	56	25	30	3
	Indians 1	14	9	0	5	64	33	29	4
	Harbour City 1	14	5	2	7	44	38	21	5
	Victoria 1	14	5	2	7	41	34	20	6
	Naenae 1	14	2	0	12	15	111	6	7
	Karori 1	14	0	0	14	11	86	0	8

P2W		Matches						Final Placing	
		Played	Win	Draw	Loss	For	Against		Points
	Eastern Hutt 2	7	6	1	0	22	10	19	3
	<b>Victoria 2</b>	7	5	1	1	19	7	17	1
	Wainuiomata 1	7	3	3	1	16	11	12	2
	Hutt 1	7	3	2	2	14	10	11	4
	Kapiti 2	7	3	1	3	17	15	10	5
	Karori 2	7	1	2	4	15	25	5	7
	Northern 1	7	1	1	5	10	24	4	6
	Upper Hutt 1	7	0	1	6	7	18	1	8

P2M		Matches						Final Placing	
		Played	Win	Draw	Loss	For	Against		Points
	Hutt 2	7	5	0	2	36	18	17	2
	<b>Indians 2</b>	7	5	1	1	30	19	17	1
	Harbour City 3	7	4	1	2	30	21	14	3
	Upper Hutt 1	7	3	1	3	31	27	11	4
	Northern 2	7	3	1	3	21	21	10	5
	Harbour City 2	7	3	0	4	19	27	9	8
	Indians 3	7	2	2	3	24	32	8	6
	Kapiti 1	7	0	0	7	15	41	0	7

P3W		Matches						Final Placing	
		Played	Win	Draw	Loss	For	Against		Points
	Victoria 3	7	5	0	2	15	9	15	3
	<b>Naenae 1</b>	7	4	1	2	19	10	14	1
	Eastern Hutt 3	7	4	1	2	22	16	13	4
	Kapiti 3	7	4	1	2	10	5	13	2
	Karori 3	7	3	1	3	14	19	10	8
	Harbour City 2	7	2	2	3	7	9	8	5
	Indians 2	7	2	0	5	9	21	6	7
	Toa 2	7	1	0	6	5	12	3	6

P3M		Matches						Final Placing	
		Played	Win	Draw	Loss	For	Against		Points
	<b>Tawa 1</b>	7	7	0	0	42	3	25	1
	Victoria 2	7	5	1	1	28	5	19	2
	Naenae 2	7	5	0	2	20	12	16	3
	Northern 3	7	3	0	4	15	17	10	4
	Hutt 3	7	3	1	3	10	15	10	5
	Petone 1	7	2	0	5	16	32	7	7
	Victoria 3	7	2	0	5	6	22	6	6
	Karori 2	7	0	0	7	4	35	0	8

R1W		Matches						Final Placing	
		Played	Win	Draw	Loss	For	Against		Points
	Victoria 4	7	6	0	1	37	8	22	2
	YWCA 1	7	6	1	0	22	2	20	3
	Island Bay	7	4	2	1	12	7	14	4
	Upper Hutt 2	7	4	0	3	17	13	13	5
	<b>Kapiti 4</b>	7	3	1	3	16	8	12	1
	Harbour City 3	7	2	0	5	14	16	7	6
	Naenae 2	7	1	0	6	4	37	3	7
	Hutt 2	7	0	0	7	1	32	0	8

R1M		Matches						Final Placing	
		Played	Win	Draw	Loss	For	Against		Points
	<b>Indians 5</b>	7	5	0	2	10	7	15	1
	Indians 6	7	3	3	1	11	7	12	3
	Victoria 4	7	3	2	2	13	10	11	2
	Harbour City 4	7	2	5	0	18	14	11	4
	Upper Hutt 2	7	2	3	2	16	16	9	5
	Indians 4	7	2	3	2	9	10	9	6
	Victoria 5	7	1	4	2	14	12	8	7
	Kapiti 2	7	0	0	7	6	21	0	8

R2W		Matches						Final Placing	
		Played	Win	Draw	Loss	For	Against		Points
	<b>Indians 3</b>	10	9	1	0	65	3	35	1
	Northern 2	10	5	2	3	28	26	20	2
	Harbour City 4	10	4	3	3	17	20	16	3
	Karori 4	10	3	2	5	25	31	13	4
	YWCA 2	10	2	1	7	12	34	8	6
	Victoria 5	10	2	1	7	8	41	8	5

R2M		Matches						Final Placing	
		Played	Win	Draw	Loss	For	Against		Points
	<b>Victoria 6</b>	10	9	0	1	45	5	32	1
	Naenae 3	10	7	1	2	35	13	25	2
	YWCA 1	10	5	1	4	26	31	16	3
	Northern 4	10	4	2	4	22	16	15	4
	Hutt 4	10	3	0	7	25	22	11	5
	Petone 2	10	0	0	10	7	73	0	6

R3W		Matches						Final Placing	
		Played	Win	Draw	Loss	For	Against		Points
	<b>Toa 3</b>	8	6	2	0	16	2	21	1
	Wainuiomata 2	8	4	1	3	10	8	14	2
	Upper Hutt 3	8	3	1	4	12	7	11	3
	Petone 2	8	3	2	3	9	8	11	4
	Kapiti	8	0	2	6	2	24	2	5

R3M		Matches						Final Placing	
		Played	Win	Draw	Loss	For	Against		Points
	Naenae 4	8	5	0	3	29	19	17	2
	<b>YWCA 3</b>	8	5	0	3	28	18	16	1
	Kapiti 3	8	4	0	4	24	28	13	3
	Karori 3	8	3	1	4	18	21	10	4
	Upper Hutt 4	8	2	1	5	23	36	7	5

# ACKNOWLEDGEMENTS

## NATIONAL HONOURS

### New Zealand Masters

Tim Aynsley

Alan Bunning

Ben Egerton

Kether Giles

Kelvin Giles

Matthew Lawrence

Alan Register

Michael Seymour

Richard Calkin

Peter Lowndes

Jonathon McKay

Arthur Mahon

Chuni Bhikha

Sheldon Bruce

Rob Clay

Julian O'Sullivan

Neville Parker

Edward Rafferty

Deryck Humphries

Leah Murphey

Sharrie Nelson

Nicky Sherriff

Vicki Collins

Paula Attrill

Gail Donaldson

Louise Sanson

Susan Gall

Diane Jordan

Jan McKenzie - Laurence

### Black Sticks Development Squad

Felicity Reidy

Aniwaka Roberts

### Black Sticks Men

Kyle Pontifex

Blair Hilton

Stephen Jenness

Alex Shaw

Jacob Smith

### Black Sticks Development

Bradley Read

Harry Miskimmin

### Junior Black Sticks (U19)

Matthew Papesch

Max Ruffell

Lachlan Paton

Tim Schulpen

Kailin Dayal

Gus Wakeling

Morgan Taylor

Lucy Cooper

Kiriana Wairau - Hunter

Estelle Macadre

Matisse Uluilalata

Julia Gluyas

Shannon English

Ruby Logan

### NZ Futures (U23)

Benedict Van Woerkom

Jared Jones

Oliver MacIntyre

Matt Symonds

### Black Sticks Women

Anita MacLaren

Kelsey Smith

## AWARDS

### Wellington Hockey Awards, 2016

Team of the Year, Male - Masters 35

Team of the Year, Female - Capital Under 18 Girls

Club of the Year - Victoria University

Player of the Year, Male - Harry Miskimmin

Player of the Year, Female - Felicity Reidy

Official of the Year - Andrew Spence

Coach of the Year - Jason Hilton

MVP - Jane Hirst

### Youth Representative Prize Giving

Team of the Year - U13A Collier

Best Young Umpire - Taela Marie Eggers

Most Improved Umpire, Male - Jack Follet

Most Improved Umpire, Female - Ashley Hanaray

### College Sport Wellington - Finalists

Female Player of the Year - Shannon English

Male Player of the Year - Lachlan Paton

Wellington Community Trust Female Student Official of the Year - Aliyah Wong (Winner)

New Zealand Community Trust Females Coach of the Year - Gail Donaldson (Winner)

### Wellington Sportsperson of the Year Awards 2016 - Finalists

Sportsman - Kyle Pontifex

Emerging Sportsperson (Male) - Brad Read

Emerging Sportsperson (Female) - Kelsey Smith

Team of the Year - Capital Cobras

Administrator of the Year - Trafford Wilson (Winner)

# CAPITAL NHL TEAM REPORT – WOMEN

## NHL

Ginny Wilson  
Rachael Lilley  
Katie Fraser  
Emma Lewis  
Harriet McFetridge  
Michael O’Conner  
Sophie Rider  
Aniwaka Roberts  
Grace Seeley  
Katherine Van Woerkom  
Esther Chan  
Charlotte Eastman  
Bronie Edwards  
Kelsey Linton  
Brigette Mossman  
Morgan Percy  
Felicity Reidy  
Caitlin Proctor  
Coach - Jason Hilton  
Asst Coach - Willie Schaefer  
Manager - Karen Wallace  
Video - Alan Lancashire

## Under 21

Brigette Mossman  
Bronie Edwards  
Caitlin Proctor  
Charlotte Eastman  
Emily Wallace  
Emma Lewis  
Emma Smith  
Esther Chan  
Harriet McFetridge  
Julia Gluyas  
Kelsey Linton  
Kiriana Wairau-Hunter  
Michael O’Conner  
Shanice Toelupe  
Shannon English  
Sophie Rider  
Whene Munn  
Freya Hawes  
Coach– Mel Aiken  
Asst Coach – Sophie Devine  
Manager– Andrew Rider

## Under 18

Lucy Cooper  
Isabella Cronin-Stone  
Tara Duus  
Brooke Eddie  
Neave Ellis  
Tawa Hegarty  
Aimee Kersten  
Ruby Logan  
Estelle Macadre  
Jessie Manning  
Katie McNulty  
Finola O’Boyle  
Victoria O’Keeffe  
Minna Reid  
Matisse Uluilalata  
Kiriana Wairau-Hunter  
Shannon English  
Julia Gluyas  
Coach– Kirsty Cole  
Asst Coach–Wilson Toelupe  
Manager– Malesha Wairau

The Capital NHL Women's campaign was full of new faces both on the management team and in the squad. With the unavailability of a number of senior players we selected a young squad with the view of rebuilding whilst still competing.

The first weekend of tournament started with an away game against Canterbury in Christchurch. With some good finishing from Canterbury making it 4-1 at half-time. We battled back in the second half and dominated at times, but we couldn't put our chances away, eventually losing 4-2.

The next day we were back in Wellington ready to play Central. It was a back and forth encounter with Central going ahead 3 separate times but we managed to pull each goal back. We finished at 3-3 and some excellent work both in attack and in goal ensured we won the resulting shoot-out 3-0.

The following week was the tournament in Whangarei with our first game against Auckland. They played particularly well and things went their way, meaning it wasn't the best way to start the week as we went down 5-1. The next game against Midlands was just as difficult, we played well but couldn't convert some great opportunities and the score final score of 4-0 wasn't a fair reflection of the game.

Our last game was against Northland which we needed to win to ensure we played on the final day. The game lacked the intensity of our previous games but our women scored 2 late goals to win it and ensured we played Northland again in the 5<sup>th</sup> & 6<sup>th</sup> playoff.

The final day saw us against Northland again. We started the match slowly and were punished, going behind in the first minute. The match became a dull affair until the final minutes when we again pulled the goal keeper. Some neat passing resulted in an excellent team goal in the last minute. We went to shoot outs and did well to win it 3-2, finishing the tournament in 5<sup>th</sup> place.

Huge thanks to the team and management staff for all their work throughout the campaign, and to the parents and supporters for all their help. It was an enjoyable year which saw massive improvement the team can be proud of and build on going forward.

Head Coach - Jason Hilton



# CAPITAL NHL TEAM REVIEW – MEN

## NHL Cobras

Kyle Pontiffex  
 Max Ruffell  
 Ollie MacIntyre  
 Alex Shaw  
 Ollie Logan  
 Brad Reid  
 Conor Gilchrist  
 Harry Miskimmin  
 Dane Lett  
 Matt Symonds  
 Phil Roper  
 Steven Crossett  
 Stephen Jenness  
 Rowan Yeo  
 Jared Jones  
 Ben Van Woerkom  
 Daniel Harris  
 Martijn Van Liemt  
 Coach - Scott Falconer  
 Asst. Coach - Mitesh Patel  
 Asst. Coach - Hemant Lala  
 Manager - Helen Manning

## Under 21

Hamish Finlayson  
 Daniel Harris  
 Aqshai Lala  
 Ollie Logan  
 Ollie Paterson  
 Lachlan Paton  
 Fletcher Phillips  
 Brad Read  
 Joseph Robertson  
 Max Ruffel  
 Logan Stent  
 Alex Sumenko-Bucknell  
 Josh Symonds  
 Morgan Taylor  
 Martijn Van Liemt  
 Gus Wakeling  
 Josiah Wood  
 Tane Workman  
 Coach- Dane Lett  
 Asst. Coache- Manoj Parbhu  
 Manager- Helen Manning

## Under 18

Jack Boon  
 Allan Carson  
 Kailin Dayal  
 Jaylin Dayal  
 Ashley Harris  
 Duncan Keith  
 Oli McLaren  
 Andrew McNaughten  
 Callum Olsen  
 Matthew Papesch  
 Jayan Parbhu  
 Lachlan Paton  
 Tim Schulpen  
 Hunter Stent  
 Morgan Taylor  
 Craig Turner  
 Gus Wakeling  
 Warwick West  
 Coach- Nigel Pollock  
 Asst Coach—Conor Gilchrist  
 Manager- Ian Carson

The Capital Men finished a disappointing 5th place in the 2016 NHL. While the team won 4 out of 7 games overall, a slow start to the League with a loss and a draw in the opening two games cost the team a chance of being in the final. The new format of the League did not suit slow starters and the team ultimately payed the price by not picking up enough points in the early rounds.

The team managed to play an attractive style of hockey and was steadily improving as the NHL progressed. The team was well led by Dane Lett and Stephen Jenness, and International Phil Roper was a standout. The NHL Men would like to say a huge thank you to all of its supporters, and is already looking at ways to improve their placing at the NHL in Wellington in 2017.

Head Coach - Scott Falconer





# WHA – PERFORMANCE REPORT

Disclaimer: Financial Statements have not been signed and are subject to final changes by Staples Roadway

## Statement of Financial Performance

	2016	2015
<b><u>Income</u></b>		
Affiliation Fees	272,454	263,327
XCEL	29,553	49,662
Capital High Performance	167,746	135,527
Representative	141,197	122,704
Sponsorship/Grants	505,842	457,923
Events/Competition	107,298	96,526
Community Hockey	65,587	56,844
Other Income	8,279	5,406
Facilities Income	327,501	360,895
<b>Total Income</b>	<b>1,625,458</b>	<b>1,548,814</b>
<b><u>Less: Direct Expenses</u></b>		
<b><u>Direct Expenses</u></b>		
Affiliation Fees HNZ	85,622	83,112
Capital High Performance	209,310	204,670
Representative	165,066	144,680
XCEL	7,940	13,357
Events/Competitions	61,849	56,875
Capital Community Hockey	2,123	1,683
Community Hockey	83,437	59,909
Facilities	100,661	81,877
Other Direct Expenses	4,655	-
Cost of Goods Sold	7,219	4,229
<b>Total Direct Expenses</b>	<b>727,882</b>	<b>650,392</b>
<b>Gross Profit (Loss)</b>	<b>897,576</b>	<b>898,422</b>
<b><u>Less: Expenses</u></b>		
Audit Fee	9,921	6,211
Interest Expense	1,509	2,659
Insurance, Finance & Banking	11,144	13,847
Meeting & Conference Expenses	8,811	9,551
Office Costs	16,764	20,679
Salaries & Wages	553,014	519,698
Vehicle Expenses	4,546	6,173
WRHST Management Contract	203,094	190,877
Other Expenses	38,878	44,163
<b>Total Expenses</b>	<b>847,681</b>	<b>813,858</b>
<b>Net Surplus / (Deficit) for the year</b>	<b>49,894</b>	<b>84,564</b>

## Statement of Financial Position

	2016	2015
<b><u>Current Assets</u></b>		
Cash at Bank	117,351	109,008
Cash on hand / petty cash	219	679
Prepayments	2,697	9,012
Accounts Receivable	61,500	69,768
Bad Debt Provision	(1,322)	(1,322)
Bank Deposits	-	32,565
Accrued Interest	175	-
Inventory	13,138	13,744
<b>Total Current Assets</b>	<b>193,759</b>	<b>233,454</b>
<b>Total Fixed Assets</b>	<b>113,105</b>	<b>79,315</b>
<b><u>Current Liabilities</u></b>		
Receipts in Advance	30,156	76,776
Accounts Payable	107,942	69,135
Rounding	(3)	(2)
UDC - Ford	13,468	19,742
Other Liabilities	11,539	0
Goods & Services Tax	(13,832)	(2,137)
<b>Total Current Liabilities</b>	<b>149,270</b>	<b>163,514</b>
<b>Net Assets</b>	<b>157,594</b>	<b>149,255</b>
<b>Equity and Accumulated Funds</b>	<b>157,594</b>	<b>149,255</b>

## Statement of Accounting Policies

### Reporting Entity

The Wellington Hockey Association Inc is a not-for-profit organisation registered under the Incorporated Societies Act 1908.

# WHA – PERFORMANCE REPORT

Disclaimer: Financial Statements have not been signed and are subject to final changes by Staples Roadway

## Statement of Cash Flows

	2016	2015
<b>Cash Flows from Operating Activities</b>		
<i>Cash was received from:</i>		
Participant Income	792,064	736,575
Grants and Sponsorship	480,375	469,275
Facilities	326,251	365,515
<i>Cash was applied to</i>		
Facilities	(301,089)	(330,870)
Programmes, Events and Competitions	(241,212)	(218,030)
Representative	(372,007)	(346,163)
Administration	(637,363)	(613,764)
Net cash flow from operating activities	47,020	62,538
<b>Cash Flows from investing and financing activities</b>		
<i>Cash was applied to:</i>		
Property, Plant and Equipment	(53,765)	(51,291)
Financing	(17,476)	64,352
Net Cash Flow from Investing and Financing Activities	(71,241)	13,061
Net Increase / Decrease in Cash	(24,221)	75,599
Opening Cash	141,573	65,974
Closing Cash	117,353	141,573
<b>This is represented by:</b>		
Bank	117,351	141,573

### Reporting Basis

Wellington Hockey Association has elected to apply Public Benefit Entity Simple Format Reporting – Accrual (Not-for-Profit) on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

### Affiliation Fee Revenue

Affiliation Fees are recognised in the financial statements when they are invoiced. However, they are collected over a two-month payment plan. For senior clubs, this means that 30% are due by 15 May and the balance is due by 15 June each year. For junior clubs and schools, the full invoice is due by 15 June each year.

## Accounting Policies Continued

### Measurement Base

The measurement base adopted is historical cost.

### Accounts Receivable

Accounts receivable are stated at expected realisable value.

### Sponsorship

Sponsorship income is recognised in full in the year it is received. Sponsorship of goods and services is stated at market value.

### Fixed Assets

Fixed assets are stated at cost less accumulated depreciation.

### Depreciation

Depreciation is charged at the maximum rates allowable by the Inland Revenue Department. The rates applied are as follows:

- Coaching Equipment 28.8% SL
- Ground Equipment 25.0% DV
- Computer Equipment 36.0% SL
- Trophies 33.3% SL
- Office Equipment 25.0% DV
- Uniforms 48.0% SL
- Vehicles 26.0% DV

### Goods and Services Tax

The financial statements have been prepared using GST exclusive figures, except for Accounts Receivable and Accounts Payable that are stated inclusive of GST.

### Inventory

Merchandise is stated at the lower of cost and net realisable value. Cost is calculated using the first in, first out basis.

### Income Tax

The Association is exempt from taxation under section CW46 of the Income Taxes Act 2007.

# WRHST – PERFORMANCE REPORT

Disclaimer: Financial Statements have not been signed and are subject to final changes by Staples Roadway

## Statement of Financial Performance

	2016	2015
<b><u>Income</u></b>	\$	\$
WHA Management Fee Income	128,094	115,312
Other Income	24,080	28,120
WHA Capital Contribution	75,000	75,000
	<hr/>	<hr/>
<b>Total Income</b>	227,174	218,432
<b><u>Less: Direct Expenses</u></b>		
<b><u>Direct Expenses</u></b>		
Lease / Rental	74,651	70,954
Maintenance	8,944	4,956
Other Direct Expenses	19,938	75
	<hr/>	<hr/>
<b>Total Direct Expenses</b>	103,533	75,985
	<hr/>	<hr/>
<b>Gross Profit</b>	123,641	142,447
<b><u>Less: Expenses</u></b>		
Audit Fee Expense	4,374	4,200
Finance & Banking	100	120
Insurance	19,750	26,915
Other Expenses	500	2,351
Loss on Sale of Assets		-
	<hr/>	<hr/>
<b>Total Expenses</b>	24,724	33,586
	<hr/>	<hr/>
<b>Net (Loss) / Surplus for the year before depreciation and amortisation</b>	98,917	108,861
	<hr/>	<hr/>
Depreciation / Amortisation	154,872	157,221
	<hr/>	<hr/>
<b>Net (Loss) / Surplus for the Year</b>	(55,955)	(48,360)

## Statement of Financial Position

	2016	2015
<b><u>Current Assets</u></b>	\$	\$
Cash at Bank	1,023,123	716,464
Prepayments	48,373	45,741
Accounts Receivable	2,596	2,597
Accrued Interest	733	12,232
	<hr/>	<hr/>
<b>Total Current Assets</b>	1,074,825	777,034
<b><u>Non-Current Assets</u></b>		
Fixed Assets	1,501,670	1,609,382
Maidstone Park Contribution	472,500	502,500
	<hr/>	<hr/>
<b>Total Non-Current Assets</b>	1,974,170	2,111,882
<b><u>Current Liabilities</u></b>		
Receipts in Advance	250,000	-
Accounts Payable	4,300	3,665
Goods & Services Tax	15,772	13,713
Porirua City Council Loan	36,667	36,667
Transfer between accounts	16	9
	<hr/>	<hr/>
<b>Total Current Liabilities</b>	306,756	54,054
	<hr/>	<hr/>
<b><u>Long Term Liabilities</u></b>		
Porirua City Council Loan	175,245	211,912
	<hr/>	<hr/>
<b>Total Long Term Liabilities</b>	175,245	211,912
	<hr/>	<hr/>
<b>Net Assets</b>	2,566,994	2,622,950
	<hr/>	<hr/>
<b>Trust Funds</b>	2,566,994	2,622,950
	<hr/>	<hr/>

# WRHST – PERFORMANCE REPORT

Disclaimer: Financial Statements have not been signed and are subject to final changes by Staples Roadway

	2016	2015
<b>Cash Flows from Operating Activities</b>		
<i>Cash was received from:</i>		
Donations, Fundraising and Grants	250,000	0
WHA Management Contract	203,094	240,312
Interest	35,579	22,268
Net GST	412	10,330
<i>Cash was applied to:</i>		
Lease Costs	(74,151)	(71,954)
Maintenance	(8,256)	(12,252)
Audit, Banking, insurance and other similar expenses	(26,262)	(27,613)
Net Cash Flows from Operating Activities	<u>380,416</u>	<u>161,090</u>
<b>Cash Flows from Investing and Financing Activities</b>		
<i>Cash was applied to:</i>		
Loan repayments	(36,667)	(36,667)
Acquisition of property, plant and equipment	(37,099)	(7,203)
Movement in term deposits	<u>7</u>	<u>0</u>
Net Cash Flows from Investing and Financing Activities	<u>(73,758)</u>	<u>(43,869)</u>
Net Increase / Decrease in Cash	<u>306,658</u>	<u>117,221</u>
Opening Cash	<u>716,464</u>	<u>599,243</u>
Closing Cash	<u>1,023,122</u>	<u>716,464</u>
<b>This is represented by:</b>		
Bank	<u>1,023,123</u>	<u>716,464</u>

# ADMINISTRATION

<b>Staff</b>	<b>WHA Board</b>	<b>Life Members</b>	<b>Service Awards</b>
Trafford Wilson, Chief Executive	Nicola Airey, Chair	W Rex Manning ONZM	Danella Rennie
Dane Lett, Capital Performance Manager	Sharyn Mitchell, Dept Chair	Rosemary O'Brien	Murray Down
Dan Grant, Capital Community Hockey Manager	Hamish Clentworth	Gerry Gallen (dec)	Selwyn Waititi
Jake Inwood, Finance Officer	Gerald Ross	Ken Wood	Paddy Frankenberg
Claire Booker, Tournament & Competitions Officer	Yogesh Patel	Dr Rob McIlroy	Louise Sanson
Jainesh Sukha, Community Hockey Officer	Danella Rennie, Club Rep	Richard Taylor	Warren Devereaux
Mark Nunn, Facilities Manager	Melanie Atkins, Club Rep	Jan Borren	Dan O'Connell
		Margaret McPherson	Mohan Parbhu
	Gwynn Jennings (Co-opt)	Derek Wilshere	Ross Manning
Donna Mote (departed August 2016)		Jack Grimshaw	Karen Wallace
	<b>Patron</b>	Dayle Jackson	
<b>Contracted Staff</b>	Derek Wilshere		
Rebecca Noble	<b>WRHST Trustees</b>	<b>Hockey New Zealand Life Members</b>	<b>Sport Legends of Wellington</b>
Pedro Garcia	Keith Binnie, Chair	Derek Wilshere	Peter Miskimmin (2013)
Devendra Patel	Karen Wallace, Dept. Chair	Dayle Jackson	Trevor Manning (2008)
Lindsay Filiata	David Bott	Keith Binnie	Alan McIntyre (2008)
Karen Wallace	Murray Young	Rosemary O'Brien	
Mel Rees	Steve McCarthy	Kevin Towns	
	Sam French		
Trevor Colling (departed March 2016)	Brent Miskimmin		
Daniel Akinyele (departed December 2016)			

# ADVISORY COUNCILS

<b>Open Grade</b>	<b>Youth</b>	<b>High Performance</b>	<b>Masters</b>	<b>Umpires Council</b>
• Dave Jennings	• Dayle Jackson	• Brent Miskimmin	• Arthur Mahon	• Devendra Patel
• Erin Muxlow	• Karl Nesbitt	• Pete Miskimmin	• Caryn Vautier	• Jainesh Sukha
• Mohan Parbhu	• Julie Schultz	• Suzie Muirhead	• Neville Parker	• Warren Devereaux
• Andy Jenson	• Ondine Souter	• Steve Symonds	• Graham Henderson	• Alison Fitzmaurice
• Nikki Sheriff	• Sue Gall	• Mark Watson	• Jan McKenzie	• Steve Dyhrberg
		• Mike Chu		• Jane Hirst
		• Hugh Rosemergy		• Andrew Spence
		• Niniwa Roberts		• Tom Rutherford

[WWW.WELLINGTONHOCKEY.ORG.NZ](http://WWW.WELLINGTONHOCKEY.ORG.NZ)



**WELLINGTON HOCKEY ASSOCIATION**

**9 MOUNT ALBERT ROAD**

**PO Box 2891**

**BERHAMPORE**

**WELLINGTON**

**PHONE : 04 389 3337**

**FAX : 04 389 3130**

**EMAIL : [INFO@WELLINGTONHOCKEY.ORG.NZ](mailto:INFO@WELLINGTONHOCKEY.ORG.NZ)**