

[www.wellingtonhockey.org.nz](http://www.wellingtonhockey.org.nz)

*Making Great Hockey Happen*



Wellington Hockey Association

9 Mt Albert Road  
(PO Box 2891)  
Berhampore  
Wellington

Phone: 04 389 3337  
Fax: 04 389 3130

Email: [info@wellingtonhockey.org.nz](mailto:info@wellingtonhockey.org.nz)



## Wellington Hockey Association **Annual Report 2015**



March 2016

**RICOH**

# Contents

Funders and Sponsors	1
Board Report	2
Chief Executive Report	3
Hutt Valley Sub-Association Report	5
Community Hockey Report	6
Masters Hockey Report	7
Capital NHL Reports	9
2015 Outcomes Summary	11
Acknowledgements	13
Wellington Representative Teams	14
Representative Umpires	14
Local Competition Results	15
Wellington Regional Hockey Stadium Trust Report	18
Financials	19
Administration	22

## Funders



## Sponsors



## Board Report

It is a real pleasure to report on a year where we have achieved real consolidation, commitment and momentum for hockey in Wellington. Our focus has been on making sure we have the right people, partnerships, structures and systems in place to achieve our financial targets and strategic priorities.

This has largely been achieved after resetting strategies and budgets in 2014, an exercise that was pivotal to ensure Wellington Hockey has a sustainable future. It has been pleasing to see the goals we set come to fruition over 2015.

I am very pleased to report that in 2015 we delivered not only the projected budget surplus, but we achieved positive results against all our strategic priorities and targets.

Our CEO, Trafford Wilson and his team should be congratulated and thanked for their commitment to achieving that success, and Board members for their ongoing voluntary contribution of time and skill. It was also pleasing this year to see the involvement of stakeholders, clubs and the hockey community when the opportunity was presented. Special thanks to those who contributed to the competition review.

While the priority for the Board was to improve our financial position and restore our cash reserves to ensure the ongoing viability of our organisation, we were also focused on building and growing partnerships with key stakeholders, funders and commercial partners.

Without support from the Wellington Regional Hockey Stadium Trust, all our local Councils, Sport Wellington, Hockey New Zealand and other funders, sponsors and partners at all levels, we could not continue to support growth or make great hockey happen in our region.

We should especially thank members of the Trust, Board, management, and others from our community who gave their time and expertise to engage with the Wellington City Council to secure support and funding towards the new turf at the National Hockey Stadium. Making this dream a reality will be a major focus for 2016 and beyond.

Considerable time has been spent making sure we have robust governance structures, processes and controls in place. Results from an independent review of our organisation across all functions, including our Board and leadership were pleasing and show how far we have come, but we have some way to go if we are to be a truly high performing and sustainable organisation.

In 2016 we will continue to ensure we achieve all our financial targets, further grow and diversify revenue streams and support the growth of hockey with new and improved facilities.

We will also increase our focus on building a stronger culture of high performance across the region and implementing strategies that identify talent and provide support and appropriate pathways for our current and future representative players.

As we continue to manage and grow our partnerships with key stakeholders and commercial partners, we also need to improve our engagement with clubs, players, volunteers and communities. Keeping all our hockey communities informed and involved, and building the spirit of a great game at all ages and levels is critical to our ongoing success.

Finally, I would like to thank both Nicki Sayers and Sarah Neilson for their contributions as they step down from their club representatives roles. Sarah has contributed 6 years to the Wellington Hockey Board, including her time as Chairperson in 2014.

During the year we welcomed Sharyn Mitchell (Appointed Member), Yogesh Patel and Mark Jurgeleit (Co-opted Members) to the Board. These appointments have provided a stronger skill set and balance of capabilities.

Much of the work done in the past 12-18 months has prepared us for what is ahead and I am confident we have not only the strategies and vision but also the leadership, structures and controls in place to achieve the next stages of our five year strategic plan.

Nicola Airey, Chair

2015 has been a year of change and growth for the Wellington Hockey Association. Almost eighteen months into my tenure, I am extremely positive and excited about our outlook as we begin to prepare for the 2016 season.

Aligned to the Wellington Hockey strategic plan's four pillars (people, participation, performance and partnerships), I have summarized below the highlights reel of our 2015 season and have also signaled areas that we intend to put more emphasis into this coming season.

**People**

Wellington Hockey is fortunate to have a large volunteer base that makes a significant contribution to our sport both on and off the hockey pitch. A focus this season was to provide more support to the 436 coaches and 86 umpires involved in our programmes and competitions. Over the past 12 months, this intent has been put into practice with almost 300 coaches and umpires attending development workshops facilitated by the Association. In 2016 more resources will be applied to support individual coach/ umpire planning, mentoring opportunities and to increase the number and quality of workshops available across the region.

On the staff front, Wellington Hockey experienced a number of changes throughout 2015. Following five years of exceptional service, Nin Roberts (Capital Community Hockey Manager) left the Association in March. Staff appointments include Mark Nunn (Facilities and Events Manger), Jainesh Sukha (Community Hockey Officer), Dan Grant (Capital Community Hockey Manager) and Dane Lett (Capital Performance Manager). I am enormously proud and grateful for the hard work the team has put in to make 2015 come together; and am confident that the Association now has the right mix of staff skills and experience to successfully met our 2016 business plan priorities.

Wellington Hockey is fortunate to have an effective and committed Board. Over the past 12 months, the Board has applied considerable energy to ensure our sport is well governed and that we remain on track to achieve our sought after strategic plan outcomes. On a personal note, I would like to extend a special thank you to Nicola Airey (Chair) and Gwynn Jennings (Deputy Chair) for their wonderful support over the past 12 months and to acknowledge the Wellington Hockey Regional Stadium Trust for their collective effort in bringing the National Hockey Stadium third turf project to fruition.

It is with sadness to report the passing of Trevor Thomas, Patron and Life Member of Petone Hockey Club and Life member of Hutt Valley Sub Assn, as well as Gerry Gallen, Life Member of WHA, Hutt Club and Hutt Valley Sub Assns in late 2015. Both Trevor and Gerry were hockey stalwarts and will be sorely missed.

**Participation**

Resultant from a number of new funding partnerships, Wellington Hockey now boasts the largest hockey participation programmes in the Country. In the 2015 season almost 10,000 people participated in our programmes, this number will rise to 12,500 next season. A priority for the 2016 season is to improve linkages between Wellington Hockey and clubs to ensure participants make the transition from programmes into membership opportunities.

In contrast to a number of other sports, our membership continues to experience growth. Our summer hockey competition continues to gain popularity rising 5% this season and in a stark contrast to last season our secondary school membership numbers rose 11%. The Associations overall growth for the 2015 season (including summer hockey members) was 4%.

Following a Special General Meeting in December 2015, a number of competition format changes will be introduced next season in an attempt to add more excitement and vibrancy to our local competitions. Major changes include our P1 competition moving from 6 to 8 teams, a new finals format being introduced and piloting mixed match times to improve linkages between senior and junior grades.

**Performance**

Capital and Wellington Hockey have had plenty to celebrate this season with five teams winning national titles (Capital NHL and U21 Men & Wellington Masters Men 50+, U13 and U15 boy's). Congratulations to the players, coaches, managers and supporters involved in these various campaigns.

Wellington Hockey is proud to acknowledge and congratulate our 2015 Capital region Blacksticks players: Kyle Pontifex, Jake Smith, Blair Hilton, Stephen Jenness, Phil Burrows, Alex Shaw, Anita Punt and Ani Roberts.

Congratulations also to Kelsey Smith, Harry Miskimmin, Ollie Logan, Brad Read, Matt Symonds, Benedict Van Woerkom, Ollie MacIntyre and Daniel Harris on their inclusion in Future Blacksticks squads this season.

From a programme perspective, a number of changes were introduced to improve our Capital Accelerator Programme (CAPS) this season. The use of specialist trainers and the provision of wider athlete support services (psychology, nutrition etc.) were great additions to this programme and will remain a focus in the 2016 season. A special thank you to Thorndon New World, Synergy Health and Fitness Centre and Wellington City Council for their programme funding support.

**Partnerships**

It is pleasing to present a strong surplus this year. This result has been achieved through a mix of success in increasing our sponsorship/ grant funding base (up 24%) and brokering new partnerships that have generated in excess of \$30,000 in business saving costs. It would be remiss of me not to acknowledge and thank Jake Inwood (WHA Finance Officer) for his efforts in brokering a number of successful business partnerships this season involving Bartercard NZ, AON Insurance and Meridian Energy.

Other highlights in the 2015 season include Wellington City Councils funding commitment to our third turf project at the National Hockey Stadium (to be completed by March 2017); new multi-year funding partnerships that will result in over \$200,000 being invested into community hockey programmes over the next three years; and the acquisition of a number of major assets (NHS 1 dugouts, practice goals and equipment) at the National Hockey Stadium.

Our focus for this coming season is to diversify our income streams further by increasing our sponsorship and commercial base; partnering with the Trust and the Wellington City Council to ensure our third turf project remains on track; and to work more closely with clubs to improve their capability and capacity to deliver quality hockey opportunities.

2015 has been a positive and rewarding season on a number of fronts, our annual club survey reflects that 85% of our members were satisfied with their overall hockey experience (a 20% increase on last year's survey result). Wellington Hockey looks forward to the season ahead and working with our various stakeholders to continue the growth and development of hockey across the Wellington region.

Trafford Wilson  
Chief Executive Officer



Results achieved across the Wellington region competitions were again a feature, the Sportsville project at Fraser Park is progressing, a new club has been reformed in Wainuiomata, and the Valley association lost two of its stalwarts from its 1960 formation.

Wellington region competition results included Hutt men and Eastern women winning their respective P2 grades. Other competition wins included Hutt P3 women, new club Wainuiomata winning R1 women, and Eastern the R2 women.

For secondary schools Upper Hutt college won P3 boys, Heretaunga R1 boys, and HIBS R3 boys. Hutt High won the girls P3 girls, Heretaunga the R2 girls, and Hutt High the R4 girls.

Primary grades included Hutt boys winning P1, and Upper Hutt the P2 boys and Mixed grades.

Congratulations to all of these clubs and schools.

The Sportsville project at Fraser Park encountered some funding difficulties during 2015 with the Hutt City Council not being able to reach its projected contribution to the project. Options are being considered.

It is with sadness and a tremendous sense of loss that the Hutt Association records of the passing of two of its most outstanding stalwarts, Gerry Gallen and Trevor Thomas.

Gerry was a loyal Valley and Hutt club member having served as treasurer for over 60 years, coached and managed club teams and representative teams from juniors to premier, with huge success. He was a life member of the Hutt Club, Hutt Valley Association, and the Wellington Hockey Association. At a national level he was well known for his support of NZ Hockey through family and his involvement with all levels of representative hockey. Gerry was a founding member of the Hutt Valley Hockey Association in 1960 and led the Associations rep teams to some of its most brilliant successes being ranked no. 4 in NZ in 1984. At club level he was the face of Hutt Hockey for years and was a formidable advocate whether on field, sideline or at the various committee tables and national AGM's.

Trevor was associated with Petone Hockey Club for 63 years, and a formation member of the Valley association in 1960. He is a life member of the Association. He began his hockey playing career in 1953 with the Petone club. Since then, Trevor has been involved with the club in all capacities, becoming a Committee Member in 1961 and a Life Member of the club in 1980. Trevor was the President of the club for 17 years, after which he became the club Patron. Trevor's enthusiasm for hockey, his knowledge of Petone Hockey Club, and his drive to represent the Valley association successfully and fairly will be sorely missed.

The Ross Cup was played in 2015 in part as a memorial tribute to our life members who passed away during the year and Hutt Valley was proud to win this trophy. In terms of size Hutt Valley adults, and schools comprise 30% of all Wellington region players.

Warren Devereux  
Hon Secretary



Included below is a summary of the various community hockey programmes and developments introduced in the 2015 season:



**Small Sticks in Schools & Renegade Hockey**

Small Sticks in Schools continues to be a resounding success with more schools than ever before signing up to the programme this season. This programme provides a fantastic opportunity to introduce and develop hockey in schools in a fun and interactive environment. Schools involved received 4 coaching sessions per class, a festival day, teacher PD, and a small sticks kit bag (30 sticks, 30 balls, and resources).

Renegade Hockey was introduced to secondary schools in September 2015. Renegade Hockey is a new style of hockey that is targeted at secondary school students. This style of hockey is played with a modified ball and stick and allows schools without the appropriate facilities to play hockey on any surface. Wellington Hockey at no cost to the school provides 2 coaching sessions and lends gear to enable schools to play Renegade hockey during their Physical Education lessons.

Through these collective programmes Wellington Hockey visited 32 primary and secondary schools exposing 8865 students to hockey.

**Wellington Hockey Programmes**

*Xcel Development* programmes throughout the year were once again popular with a lot of representative players involved. The programmes were coached by experienced players with good hockey knowledge such as Richard Petherick, Joe Hanks and also our own Wellington and New Zealand age group representative players. Over the course of 2015, 304 athletes participated in our Xcel Programmes.

In 2015 Wellington Hockey expanded the *HUB Programme* concept to the U15 age group. The HUB Programme is about exposing more players to quality coaching in their local area and having the opportunity to attend a regional tournament. Last seasons regional tournament for U11 and U13's was run over a weekend in the Wairapapa with 140 players taking part in the U11 tournament and 150 players in the U13 tournament. The U15 tournament was a one day 5 aside tournament at National Hockey Stadium with 50 players taking part. A special thanks to the various players, coaches and supporters that supported these programmes last season.

**Coach Development**

In 2015 WHA changed its strategy from one off courses, to a series of different workshops where coaches could pick and choose what workshops they attended based on their respective needs and development priorities. Over the course of 2015, 32 coach development clinics and courses were held throughout the year which reached 170 coaches, at various levels.

**Growth in Small Sticks Summer Hockey:**

In 2014 Wellington Hockey in partnership with Tawa Hockey club introduced a Small Sticks Summer Hockey grade based at the Elsdon Turf. In 2015 this partnership continued and Hutt Junior Hockey Club also came on board to run a competition based at Fraser Turf.

These club partnerships enabled Small Sticks Summer Hockey to flourish and provided the clubs with an opportunity to attract new players to their club. With the support of the Tawa and Hutt Junior Clubs the numbers playing Small Sticks Summer Hockey has increased by 72%.



Masters Hockey generally, offers senior players the opportunity to come back into hockey to compete in their age level if they've previously stepped out of the game and it gives others the opportunities to continue playing long after they would have otherwise retired.

Wellington Hockey caters to the needs of Masters players wishing to play at a competitive representative level, as well as those simply wanting to participate on a more social level. The benefits of offering and further developing Masters hockey (competitive and social) in Wellington are massive - more and more senior players are keeping active, thereby improving their overall health and wellbeing, they are role models for the younger generations coming through, from kids right through to the 'younger' Masters players, they are inspiring their kids and others to take up the sport, they give back to hockey.

Wellington Hockey's support and encouragement of Masters hockey is keeping these players engaged in the game. Wellington Hockey benefits significantly from this investment with Masters players taking up a significant proportion of volunteer positions in the greater Wellington Hockey community. They are coaches, from primary school, juniors, secondary schools right through to Premier 1 and NHL; team managers, club administrators, tournament volunteers, supporters, drivers, fundraisers, WHA Board and Council members. Their contribution is vast.

The 2015 Masters calendar year began with twice-weekly training sessions for the men's and women's representative Masters teams in preparation for the annual National Masters Rep Tournament hosted in 2015 by Hawkes Bay Hockey and played at the turfs in Napier and Hastings in March. The following Wellington teams competed in 2015:

- Men's 35+ coached by Alan Saunders, 5<sup>th</sup> placing
- Men's 40+ coached by Derek Wilshire, 3<sup>rd</sup> placing
- Men's 45+ coached by Alan Register, 3<sup>rd</sup> placing
- Men's 50+ coached by Julian O'Sullivan, 1<sup>st</sup> placing
- Men's 55+ coached by Tim Tessier, 5<sup>th</sup> placing
- Women's 35+ coached by Viv Dhyrberg, 8<sup>th</sup> placing
- Women's 45+ coached by Nicky Sherriff, 6<sup>th</sup> placing
- Women's 50+ coached by Sue McHaffie-Green, 2<sup>nd</sup> placing.

24 Wellingtonians were selected from this tournament to represent New Zealand at the 2015 biennial Trans Tasman Masters Hockey Challenge:

NZ Men's 35+	Ben Egerton, Doug Passmore
NZ Men's 40+	Tim Aynsley, Alan Bunning, Kether Gati, Kelvin Giles, Andrew Laking and Jason Neilson
NZ M45+	Matthew Lawrence, Alan Register, Michael Seymour
NZ M50+	Jonathan Mackey, Arthur Mahon
NZ M55+	Edward Rafferty
NZ M60+	Tony Smiler
NZ W35+	Whitney Morgan, Daina Ratana
NZ W40+	Nicky Sherriff (coach)
NZ W45+	Vicki Collins
NZ W50+	Gail Donaldson, Lea-ann McClellan, Lou Sanson
NZ W55+	Sue Gall, Di Jordan

Masters hockey in Wellington is definitely not confined solely to those who play at a representative level. With the summer Masters competition held in October/November many more players are able to participate in the more informal, social side of Masters. In 2015 8 men's teams (112 players) and 8 women's teams (112 players) took part. This is an increase on the 2014 entries of 2 teams in both the men's and the women's competition, a total of 56 more players taking part, an exciting and encouraging trend. In 2015 the Northern Knackered Bulls won the men's competition and Wainui won the women's. The competition was played in great spirit with a 'competitor of the day' award being presented to each team at the end of the night. This competition is a wonderful avenue for those wanting to play with their peers, but not necessarily go on and play representative hockey.

The summer Masters competition was in part used by selectors looking at possible contenders for the 2016 Wellington rep teams. In addition to this competition, trials were held in November for all Masters players wishing to be considered for selection. Communication issues around the dates for the trials meant that many people could not attend however, because of the glitch, everyone who would have otherwise trialed was considered. Numbers appeared to be on the increase, particularly in the Women's 35+ age group and a very competitive and exciting-looking team was selected. In addition, women's 45+ and 50+ teams were selected and men's 35+, 40+, 45+, 50+ and 55+.

The Masters hockey community is extremely grateful for the hours of work our Masters Council does on our behalf each year, very often without any thanks. We certainly appreciate all that they do, in conjunction with the WHA, to keep Masters hockey in Wellington healthy and strong. The Masters community is looking forward to the opportunity to work with the Council and the WHA in 2016 to further develop and strengthen Masters hockey in our region.

Report prepared by Jan Mackenzie

Photo Credits: Jay Hughes



The RICOH Capital Cobras had a rollercoaster campaign at this year's Ford NHL. They started well in the local derby with a solid 5 - 0 win against Central but then followed that up with a 2 - 3 loss to Canterbury at the National Hockey Stadium.

The team set some lofty goals (lowest goal conceded and lowest PCD goal conceded and a top four semi spot). In the end, goal difference was the difference between making the top four after the final round robin match between Harbour and Canterbury ended in a draw with Harbour winning on shoot out which effectively knocked both teams out and saw the Cobras claim the all important fourth semi final spot.

The Cobras showed real grit on defence in the semi final show down with four-time defending champions Auckland to deny them goal scoring opportunities and after Auckland International Guest player Tim Drummond (SAF) missed a stroke that could have taken them out to a 2-0 lead, the Cobras found the way to score three unanswered goals before Auckland got one back after pulling their GK with minutes left on the clock.

The final was played in wet conditions which brought the two teams closer together and eventually both teams had to settle for a 0-0 draw after 60 mins. This brought out the hero of the final, GK Kyle Pontifex to turn away the final shoot out from Southern for the Cobras to claim their sixth NHL title since claiming the inaugural championship in 1999.



- NHL**  
 Kyle Pontifex  
 Steven Ebbers  
 Nick Finlayson  
 Benedict van Woerkom  
 Bradley Read  
 Harry Miskimmin  
 Stephen Jenness  
 Dane Lett  
 Blair Hilton  
 Oliver MacIntyre  
 Rowan Yeo  
 Jacob Smith  
 Jared Jones  
 Ollie Logan  
 Alex Shaw  
 Matthew Symonds  
 Trent Lett  
 John Forsyth  
 Coach—Hemant Lala  
 Asst. Coaches—Jason Hilton,  
 Scott Falconer  
 Manager—Helen Manning  
 Physio—Dan Ford

- Under 21**  
 William Zhou  
 Daniel Harris  
 Jaynesh Lala  
 Oliver Wilson  
 Ethan Grigg  
 Matthew Brougham  
 Alex Sumenko-Bucknell  
 Harry Miskimmin  
 Bradley Read  
 Aqshai Lala  
 Oliver McIntyre  
 Tane Workman  
 Kent Horsley  
 Oliver Logan  
 Ryan Clements  
 Matthew Symonds  
 Joseph Robertson  
 Fletcher Phillips  
 Coach- Brent Miskimmin  
 Asst. Coach- Peter Miskimmin  
 Manager- Helen Manning  
 Physio- Dan Ford  
 Videographer—Alan  
 Lancashire

- Under 18**  
 Bradley Annear  
 Timothy Kerr  
 Lothar Krumpfen  
 Lewis Johnson  
 Josiah Wood  
 Sam Chandler  
 Ashton Richards  
 Dylan Price  
 Andrew Miles  
 Logen Stent  
 Josh Symonds  
 Zac Caldwell  
 Jayan Parbhu  
 Tom Caughly  
 Morgan Taylor  
 Matthew Papesch  
 Gus Wakeling  
 Tim Schulpen  
 Coach- Hugh Rosemergy  
 Manager- Bharat Dayal  
 Physio—Dan Ford



- NHL**  
 Renee Ashton  
 Frederique de Klijn  
 Danielle Deans  
 Sophie Devine  
 Stephanie Roughan  
 Freya Hawes  
 Genevieve Macilquham  
 Charlotte Eastman  
 Sarah Munn  
 Hannah Naftel  
 Katarina O'Callaghan  
 Sangita Patel  
 Anita Punt  
 Felicity Reidy  
 Aniwaka Roberts  
 Sophie Rider  
 Madeleine Simmonds  
 Kelsey Smith  
 Coach—Kelvin Read  
 Asst Coach—Di Jordan  
 Manager—Craig McIntyre  
 Physio—Suzie Belcher  
 Videographer—Alan Lancashire

- Under 21**  
 Rebeka Smyth  
 Whena Munn  
 Kelsey Linton  
 Sarah Holland  
 Michael O'Connor  
 Katie-Anne Saywell  
 Kelsey Smith  
 Esther Chan  
 Kiriana Wairau-Hunter  
 Emma Lewis  
 Brigitte Mossman  
 Georgia Garden-Bachop  
 Teresa Warner  
 Emily Wallace  
 Sophie Rider  
 Megan Fitzgerald  
 Freya Hawes  
 Monika Lombard  
 Coach- Willie Schaefer  
 Asst. Coache- Mel Aitken  
 Manager- Brenda Little  
 Physio- Suzie Belcher  
 Videographer—Dan Grant

- Under 18**  
 Saasha Marsters  
 Bronie Edwards  
 Brenna Ellis  
 Charlotte Eastman  
 Tara Hegarty  
 Kiriana Wairau-Hunter  
 Emma Smith  
 Esther Chan  
 Kelsey Linton  
 Samantha Pead  
 Anna Wood  
 Whena Munn  
 Petra Hall  
 Ruby Logan  
 Brigitte Mossman  
 Monika Lombard  
 Shannon English  
 Florence Marshall  
 Coach- Karl Nesbitt  
 Asst Coach—Kirsty Cole  
 Manager- Catherine Smith  
 Physio—Suzie Belcher  
 Videographer—Tim Logan

The 2015 Women's NHL campaign was frustrating from a tournament playing perspective with the team eventually finishing seventh.

The team showed throughout the tournament that they were able to foot it with every other team, particularly in the mid-field however, was unable to finish off the good work with enough goals to truly challenge for the top four and beyond. This was no better demonstrated with the team drawing 2 – 2 with Auckland in pool play, with Auckland later going on to win the K Cup final against Northland.

Despite the on field disappointments, the team had a strong off field spirit and culture that ensured the team maintained professionalism and continued to develop as a playing group. As always the contribution of the Black sticks and senior players helped lift the individual performances of the younger players in their first NHL campaign. The team was subsequently able to finish strongly with a resounding 5 – 0 victory against Southern to finish the campaign.

This Capital NHL group is still relatively young and therefore this years experience will hopefully assist in moving the region forward for future campaigns.

Thanks to the players for the outstanding effort they put in throughout the tournament and also to the support team who worked tirelessly to help the players on and off the field. Despite the results this was a positive experience for the group.



Photo Credit: Planet Hockey 2015



National Honours

**Black Sticks Men**

Phil Burrows  
Blair Hilton  
Stephen Jenness  
Alex Shaw  
Dane Lett  
Jacob Smith  
Kyle Pontifex



**Black Sticks Development**

Bradley Read  
Harry Miskimmin

**Black Sticks Women**

Anita Punt  
Ani Roberts



**Black Sticks Development Squad**

Felicity Reidy  
Kelsey Smith

**Junior Black Sticks (U19)**

Tim Kerr  
William Zhou  
Kiriana Wairu-Hunter  
Whena Munn  
Charlotte Eastman  
Shannon English

**NZ Futures (U23)**

Freya Hawes  
Ben van Woerkom  
Daniel Harris  
Joseph Robertson  
Oliver Logan  
Matthew Symonds  
Oliver McIntyre

**New Zealand Masters**

Ben Egerton  
Doug Passmore  
Tim Aynsley  
Alan Bunning  
Kether Gati  
Kelvin Giles  
Andrew Laking  
Jason Neilson  
Matthew Lawrence  
Alan Register  
Michael Seymour  
Jonathan Mackey  
Arthur Mahon  
Edward Rafferty  
Tony Smiler  
Whitney Morgan  
Daina Ratana  
Nicky Sherriff  
Vicki Collins  
Gail Donaldson  
Lea-ann McClellan  
Louise Sanson  
Susan Gall  
Diane Jordan

Nominations and Awards

**Wellington Hockey Awards, 2015**

Team of the Year, Male - NHL Men  
Team of the Year, Female - Karori Premier 1  
Club of the Year - Northern United Hockey club  
Player of the Year, Male - Kyle Pontifex  
Player of the Year, Female - Ani Roberts  
Official of the Year - Andrew Spence  
Coach of the Year - Brent Miskimmin  
MVP - Julie Shultz



**Youth Representative Prize Giving**

Team of the Year - U15 Boys Premier  
Best Young Umpire, Male - Tom Rutherford  
Most Improved Umpire, Male - Prashant Patel  
Most Improved Umpire, Female - Aliyah Wong

**College Sport Wellington**

Male Hockey Player of the Year - Logen Stent  
Female Hockey Player of the Year - Kiriana Wairau-Hunter

**Wellington Sportsperson of the Year Awards 2015**

Sportswoman - Ani Roberts  
Sportsman - Blair Hilton  
Emerging Sportsperson - Bradley Read  
Emerging Sportsperson (Male) - Harry Miskimmin  
Emerging Sportsperson (Female) - Bridget Kiddle  
Official - Lucy Townend (Finalist)  
Team of the Year - Wairapapa College Girls 1st XV  
Club of the Year - Wellington Indians Sports Club  
Volunteer of the Year - Alana Webb

**U13 B Boys**

Robert Apanowicz  
William Collins  
Wil Gould  
Alex Greenough  
Sam Harrison-Barker  
Jack Hawkey  
Gus Mackenzie  
Akash Morar  
Shakeel Morar  
Jesse Morgan  
Finnegan Murphy  
Bailey Norman  
Zak Rigby  
Hunter Slee  
Eden Wong  
Anton Keller  
Manager - Catherine Wong  
Coach - Dan Keller  
Coach-Ian Norman

**U13 A Boys**

Samuel Bishop  
Angus Bowmar  
Gideon Dyer  
Karan George  
Finn Ihimaera-Smiler  
Lauri Kramar  
Mika Lawrence  
Stefan Millard  
Pranesh Patel  
Finn Perrott  
Blake Randall  
Theo Richardson  
Mack Smith  
Joseph Stewart  
Harley Thornton  
Nicolas Spencer  
Manager- Lisa Baker  
Assistant Coach -Andy Millard  
Coach- John Bowmar

**15 C Boys**

Max Brown  
Adam Bruce  
Nick Bryant  
Cameron Draper  
Oliver Fahey  
Casey Gill  
Baxter Kirikiri  
Ron Koshy  
William Georgeson  
Sailish Parbhu  
Arith Pho  
Jareth Tupper  
Jack Richards  
Tom Valentine  
Jackson Lewis  
Thomas Watkins  
Manager- Megan Richards  
Coach- Rajni Parbhu

**15 B Boys**

Beau Spencer  
Brayden Whitton  
Ciaran Sim  
David Evans  
Harry Cosslett  
Hayden Fraser  
Joshua Clegg  
Joshua Thuraisingham  
Mandev Maan  
Reece Gilden  
Robbie Christie  
Sashin Parag  
Thomas Murtagh-Broekman  
Toby Jennings  
William McNaughtan  
Tennessee Crawford-Vito  
Manager- Karen Kristie  
Assistant Coach- Jake Inwood  
Coach- Kath Jennings

**U15 A Boys**

Harrison Groom  
Marco Brown  
Anish Rama  
Devanand Bhikha  
Joshua Wypych

Jaimin Govind  
Isaac Dyer  
Praneel Vallabh  
Jamal Crawford-Spellacy  
Satish Cussins  
Graeme Murrell  
Yannick van den Berg  
Tim Mckibbin  
Tawera Tito  
Sajan Patel  
Cullum Olsen  
Manger -Mark Murrell  
Assistant Coach -Conor Gilchrist  
Coach -Chuni Bhika

**U18 Boys**

Zac Benton  
Allan Carson  
Jaidden Chhika  
Bradley Collins  
Jaylin Dayal  
Kailin Dayal  
Zion Dayal  
Tom Kibblewhite  
Peter Manning  
Oli McLaren  
Rory McNay  
Andrew McNaughtan  
Hansaka Ranaweera  
Hunter Stent  
Craig Turner  
Warwick West  
Coach- Nigel Pollock

**U13 B Girls**

Lauren Baker  
Zara Beard  
Seleena Bhana  
Maia Kirikiri  
Hannah Leitch  
Juliet Leslie  
Alex Lewis  
Kaitlin Millington  
Blaize O'Gorman  
Emma Olsen  
Tiari Pepere-Montgomery  
Sinead Riden  
Emily Singer  
Lizzie Stewart  
Gaby Thompson  
Manager- Michelle Hemingway  
Coach- Kahu Kirikiri

**U13 A Girls**

Toni Partridge  
Katherine Winter  
Grace Olsen  
Ruby Baker  
Kianna Dawson  
Imani Betty  
Sorita Pho  
Emma Brokenshire  
Emma le Quesne  
Sarah Kebell  
Jade Obeda  
Matilda Kennett  
Eleanor White  
Aurelie Bray  
Lesina Pereira  
Alice Fahey  
Manager- Lisa Baker  
Coach- Eddie Forster  
Assistant Coach- Rithy Pho

**U15 B Girls**

Caitlin Rennie  
Cassandra Dawson  
Charlotte McManus  
Clare Halpine  
Courtney Gillatt  
Jaylin Dawson  
Kate Boswell  
Leah Forster  
Maddie McLaren

Maia Black  
Maia Shackelford  
Mia Uluilalata  
Minna Reid  
Noa Grinberg  
Jade Jones  
Virginia Auton  
Manager- Leanne Dawson  
Coach- Colette McKenzie

**U15 A Girls**

Claudia Adamson  
Brooke Eddie  
Georgina Peterson  
Ashleigh Hill  
Emma Martin  
Chloe Nicholson  
Isabella Cronin-Stone  
Paris Coleman  
Sara Cooper  
Brooke Elliston  
Charlotte Leslie  
Orianne Macadre  
Trinity Clarke  
Laura Jurgeleit  
Anna Harding  
Zara van der Wilt  
Manager- Andrea Peterson  
Coach- Jackie Workman  
Coach- Jess McFaden

**U18 Girls**

Julia Gluyas  
Shanice Toelupe  
Matisse Uluilalata  
Paris Tait  
Zoe Thompson-Edgeler  
Danielle Watson  
Estelle Macadre  
Jessie Manning  
Lucy Chandler  
Mckenzie Radovanovich  
Gemma Board  
Izzy Krebs  
Amy O'Neill  
Amanda Franks  
Lucy Cooper  
Victoria O'Keefe  
Manager- Kirsty Bullard  
Assistant Coach -Wilson Toelupe  
Coach- Brad Brown

**Senior National Women**

Tahirih McLaren-Brow  
Harriet McFetridge  
Zoe Thompson-Edgler  
Katie Fraser  
Shanice Toelupe  
Emma Lewis  
Michael O'Connor  
Grace Seeley  
Georgia Patu  
Renee Lawton  
Emily Wallace  
Finella Sweeney  
Jordan McGarvey  
Esther Chan  
Rachel Lilley  
Manager- Vicki Collins  
Coach- Reg Robinson



Representative Umpires

NHL - Devandra Patel, Lucy Townend, Andrew Spence  
Under 21—Connor Mear  
Under 18 Boys—Stephen McLachlan, Nathan Waddle  
Under 15 A—Nikki Kelman, Prahsant Patel  
Under 15 B—Emily Hanaray  
Under 13 A—Cassandra Dawson, Aliyah Wong, Talia Jennings  
Under 13 B—Toby Jennings, Ashley Hanaray

Representative Team Placings

Under 13 Boys A 9th  
Under 13 Boys B 1st  
Under 13 Girls A 11th  
Under 13 Girls B 3rd  
Under 15 Boys A 1st  
Under 15 Boys B 6th  
Under 15 Boys C 11th  
Under 15 Girls A 4th  
Under 15 Girls B 5th  
Under 18 Boys 2nd  
Under 18 Girls 5th  
Senior Women 2nd  
Masters 35+ Women 3rd  
Masters 35+ Men 5th  
Masters 40+ Men 4th  
Masters 45+ Women 6th  
Masters 45+ Men 3rd  
Masters 50+ Women 2nd  
Masters 50+ Men 1st  
Masters 55+ Men 5th

**Capital Teams**

Under 18 Boys 6th  
Under 18 Girls 6th  
Under 21 Men 1st  
Under 21 Women 6th  
NHL Men 1st  
NHL Women 7th

## Competition Results 2015

Premier 1 Men	Placing
<b>Dalefield</b>	<b>1</b>
Hutt 1	3
Indians 1	2
Harbour City 1	4
Northern United 1	6
Victoria 1	5

Premier 2 Men	Placing
Northern United 2	4
Indians 2	2
Naenae 1	3
<b>Hutt 2</b>	<b>1</b>
Karori 1	5
Victoria 2	6
Harbour City 2	7
Upper Hutt 1	8

Premier 3 Men	Placing
<b>Harbour City 3</b>	<b>1</b>
Kapiti 1	3
Indians 3	2
Victoria 3	4
Northern United 3	5
Naenae 2	6
Petone 1	7
YWCA 1	8

Reserve 1 Men	Placing
Indians 5	4
Victoria 4	2
Hutt 3	3
<b>Indians 4</b>	<b>1</b>
Indians 6	5
Upper Hutt 3	6
Harbour City 4	7
Karori 2	8

Reserve 2 Men	Placing
<b>YWCA 2</b>	<b>1</b>
Harbour City 5	2
Kapiti 2	3
Upper Hutt 4	4
Victoria 5	5
Petone 2	6
Northern United 4	7
Naenae 3	8

Reserve 3 Men	Placing
<b>Victoria 6</b>	<b>1</b>
Karori 3	2
Upper Hutt 2	3
Naenae 4	4
YWCA 3	5

Premier 1 Women	Placing
Harbour City 1	2
Eastern Hutt 1	3
<b>Karori 1</b>	<b>1</b>
Hutt 1	4
Victoria 1	6
Indians 1	5

Premier 2 Women	Placing
Kapiti 1	4
Victoria 2	2
Toa 1	3
<b>Eastern Hutt 2</b>	<b>1</b>
Upper Hutt 1	5
Kapiti 2	6
Karori 2	7
Eastern Hutt 3	8

Premier 3 Women	Placing
Northern 1	2
<b>Hutt 2</b>	<b>1</b>
Indians 2	3
Naenae 1	4
Victoria 3	5
Harbour City 2	6
Petone 1	7
Karori 3	8

Reserve 1 Women	Placing
<b>Wainuiomata 1</b>	<b>1</b>
Kapiti 3	3
Island Bay 1	2
YWCA 1	4
YWCA 2	5
Toa 2	6
Upper Hutt 2	7
Naenae 2	8

Reserve 2 Women	Placing
Victoria 4	2
<b>Kapiti 4</b>	<b>1</b>
Indians 3	3
Harbour City 3	4
Karori 4	5
Toa 3	6
Victoria 5	7
Petone 2	8

Reserve 3 Women	Placing
Upper Hutt 3	2
<b>Naenae 3</b>	<b>1</b>
Harbour City 4	3
Kapiti 5	4
YWCA 3	5



The following are competition results at the end of pool play. Final placings are determined by winner and runner up in the final; loser and winner of bottom 2 play off with remaining placings based on points at end of competition round.

Premier 1 Boys	Placing
Wellington College	2
<b>Wairarapa College</b>	<b>1</b>
Hutt International Boys'	3
Scots College	4
Rathkeale College	5
St Pats Stream	6
Paraparaumu College	7
Rongotai College	8

Premier 2 Boys	Placing
<b>Onslow College</b>	<b>1</b>
Heretaunga College	2
Rapheal College	3
Wellington College 2	4
St Pats Town	5
Tawa College	6
Kapiti College	7
Hutt Valley High	8

Premier 3 Boys	Placing
<b>Upper Hutt College</b>	<b>1</b>
Hutt International Boys' 2	2
Wellington College 3	3
Scots College 2	4
Naenae College	5
Paraparaumu College 2	6
Aotea College	7
St Pats Stream 2	8

Reserve 1 Boys	Placing
Newland College	2
<b>Heretaunga College 2</b>	<b>1</b>
Wellington College 4	3
St Pats Town 2	4
Onslow College 2	5
Naenae College 2	6
Hutt International Boys' 3	7
Rongotai College 2	8

Reserve 2 Boys	Placing
Tawa College 2	2
<b>Wellington College 5</b>	<b>1</b>
St Bernards	3
Kapiti College 2	4
Hutt Valley High 2	5
Scots College 4	6
Heretaunga College 3	7
Scots College 3	8

Reserve 3 Boys	Placing
<b>Hutt International Boys' 4</b>	<b>1</b>
Onslow College 3	2
Wellington College 6	3
St Pats Stream 3	4
Paraparaumu College 2	5
Upper Hutt College 2	6
Kapiti College 3	7

## Secondary Competition Results 2015

Premier 1 Girls	Placing
St Matthews	2
<b>Wairarapa College</b>	<b>1</b>
Wellington East	3
Wellington Girls'	4
Sacred Heart	5
Queen Margaret's College	6
Marsden	7
Tawa College	8

Premier 2 Girls	Placing
<b>Paraparaumu College</b>	<b>1</b>
St Mary's	2
Wellington Girls' 2	3
St Orans	4
Aotea College	5
Wainuiomata	6
Onslow College	7
Kapiti College	8

Premier 3 Girls	Placing
<b>Hutt Valley High</b>	<b>1</b>
Wellington East 2	2
Heretaunga	3
Marsden 2	4
Kuranui College	5
Paraparaumu College 2	6
Chilton St James	7
St Orans 2	8

Reserve 1 Girls	Placing
<b>Wellington Girls' 3</b>	<b>1</b>
Wellington Girls' 4	2
Queen Margaret's Col 2	3
Tawa College 2	4
Upper Hutt College	5
Marsden 3	6
Sacred Heart 2	7
Onslow College 2	8

Reserve 2 Girls	Placing
Newlands College	2
<b>Heretaunga College 2</b>	<b>1</b>
Naenae College	3
Wellington Girls' 5	4
Kapiti College 2	5
Queen Margaret's Col 3	6
Tawa College 3	7
Wellington East 3	8

Reserve 3 Girls	Placing
<b>Marsden 4</b>	<b>1</b>
Mana College	2
Tawa College 4	3
St Mary's 2	4
St Catherine's	5
Scared Heart 3	6

Reserve 4 Girls	Placing
<b>Hutt Valley High 2</b>	<b>1</b>
Taita College	3
Heretaunga College 3	2
Wellington Girls' 6	4
Bishop Viard College	5



## Primary Grade Competition Results 2015

The following are competition results at the end of pool play; final placings are determined by the winner and runner up of the final, with remaining placings based on points at the end of the competition round

Primary P1 Boys	Placing
Hutt 1	1
Indians 1	2
Kapiti 1	3
Karori 1	4
Northern 1	5
Harbour City	6

Primary P1 Girls	Placing
Karori 1	1
Northern 1	2
Kapiti 1	3
QMC 1	4
Indians	5
St Orans 1	6

Primary P2 Boys	Placing
Tawa	1
Karori 2	2
Upper Hutt	3
Indians 2	4
Northern 2	5
Hutt 2	6

Primary P2 Girls	Placing
Tawa 1	1
Rangikura	2
Marsden 1	3
Hutt 1	4
Harbour City	5
Karori 2	6
Tawa 2	7
Northern 2	8
Naenae	9
QMC 2	10



## Wellington Regional Hockey Stadium Trust Report

The Trust has had a successful second year of operation under the new structure with some of the expected benefits coming to fruition. The major achievement for 2015 was the confirmation of the Third Turf at NHS going ahead. The Trust and WHA have worked together over the last two years to convince the Wellington City Council that Hockey needed another turf for the 2017 season. The project has been confirmed by WCC and is supported by a memorandum of understanding. Our contribution is \$600,000 in line with the 30 year capital plan and is one third of the project budget. We do expect to reduce this through grant funding which will ensure that we can fund other capital commitments such as turf replacement at Elsdon and, hopefully, a small building adjacent to the new turf for changing rooms/showers/toilets.

Our six Trustees have all made a full contribution this year and this has been assisted by two of our Trustees moving back to Wellington. Sadly, Rex Manning has recently advised Trustees of his resignation bringing to a close a 30 plus year association with hockey facilities. His contribution is unparalleled and will be sorely missed. The Trust will be looking to fill the two vacant Trustees positions in 2016.

Our financial results are very close to budget with a cash surplus of \$108,860 before depreciation and amortisation. The result after depreciation is a loss of \$48,361 versus the budgeted \$48,000. It is pleasing to see the financial results flow through to the Trusts bank account which has increased by \$117,220 to \$716,464 which represents the Trusts funds for current and future capital commitments.

Our main focus for the coming year will be the Third Turf project, finalising the detailed design, informing the resource consent, participating in the tender process and overseeing construction of the turf ready for the 2017 season.

Keith Binnie, Chair WRHST Trust

### Statement of Accounting Policies

#### Reporting Entity

The financial statements presented here are for the reporting entity Wellington Region Hockey Stadium Trust - "The Trust". The Trust is a charitable trust and is exempt from income tax.

#### Reporting Basis

The financial statements have been prepared in accordance with the New Zealand Generally Accepted Accounting Practice. They comply with New Zealand Financial Reporting Standards (NZ FRS) and New Zealand Statements of Standard Accounting Practice (NZ SSAP) (Old GAAP).

The Trust has chosen not to adopt the New Zealand Equivalents to International Financial Reporting Standards ('NZ IFRS'). The decision not to adopt is consistent with the exemption provided by the Accounting Standards Review Board ('ASRB') Release 9, issued in September 2007. ASRB Release 9 provides a choice to certain qualifying entities to either adopt NZ IFRS or to continue to apply to New Zealand Financial Reporting Standards ('NZ FRS'). The Trust is a qualifying entity on the basis that it is not an issuer, is not required to file financial statements with the Registrar of Companies under section 19 of the Financial Reporting Act 1993 and is not considered large.

#### Differential Reporting

The Trust is a qualifying entity within the NZ Institute of Chartered Accountants Differential Reporting Framework. The Trust is not publicly accountable and satisfies the relevant size criteria. The Trust has taken advantage of all differential reporting concessions available to it.

#### Measurement Base

The measurement base adopted is historical cost.

#### Grants

Grants are recognised in the period necessary to match them with the related cost.

#### Accounts Receivable

Accounts Receivable are stated at expected realisable value.

#### Fixed Assets

Fixed assets are stated at cost less accumulated depreciation.

#### Depreciation

Depreciation is charged at rates considered appropriate for the expected life of the assets taking into account the location and use of the assets.

- NHS Administration, Fraser Park Buildings, Ground works etc excluding Turf 2.5% Straight Line
- Furniture Fittings, Turf Equipment 20-28.8% Diminishing value
- Artificial Turf 10% Straight Line
- Lighting Equipment 12.5-15% Diminishing value

#### Goods and Services Tax

The financial statements have been prepared using GST exclusive figures except Accounts Receivable and Payable which are stated GST inclusive.

#### Changes in Accounting Policies

There have been no changes in accounting policies since the previous annual financial statements. These policies have been consistently applied. Certain comparative information has been reclassified in the financial statements in order to provide a more relevant aggregation of balances and to provide consistency of classification with the balances reported in the current period. There has been no change to the quantum of the amounts recognised in the comparative period.

## Statement of Financial Performance

	2015	2014
<b>Income</b>	\$	\$
Turf Fees Income	-	25,318
WHA Lease Income	115,312	131,064
Other Income	28,120	30,215
WHA Capital Contribution	75,000	50,000
<b>Total Income</b>	<b>218,432</b>	<b>236,597</b>
<b>Less: Direct Expenses</b>		
<b>Direct Expenses</b>		
Cost of Goods Sold	-	-
Lease / Rental	70,954	42,247
Maintenance	4,956	17,151
Power		7,540
Water		1,069
Security		482
Other Direct Expenses	75	1,551
<b>Total Direct Expenses</b>	<b>75,986</b>	<b>70,040</b>
<b>Gross Profit</b>	<b>142,446</b>	<b>166,557</b>
<b>Less: Expenses</b>		
Audit Fee Expense	4,200	4,835
Finance & Banking	120	1,439
Meeting & Conference	-	54
Insurance	26,915	46,707
Admin	-	205
Salaries & Wages	-	16,500
Other Expenses	2,351	1,785
Loss on Sale of Assets	-	9,004
<b>Total Expenses</b>	<b>33,586</b>	<b>80,529</b>
<b>Net (Loss) / Surplus for the year before depreciation and amortisation</b>	<b>108,860</b>	<b>86,028</b>
Depreciation / Amortisation	157,221	202,619
<b>Net (Loss) / Surplus for the year</b>	<b>(48,361)</b>	<b>(116,591)</b>

## Statement of Financial Position

	2015	2014
<b>Current Assets</b>	\$	\$
Cash at Bank	716,464	599,244
Prepayments	45,741	47,573
Accounts Receivable	2,597	60,097
Accrued Income	-	-
Bank Deposits	-	-
Accrued Interest	12,232	6,380
<b>Total Current Assets</b>	<b>777,034</b>	<b>713,294</b>
<b>Non-Current Assets</b>		
Fixed Assets	1,609,382	1,731,904
Maidstone Park Contribution	502,500	532,500
<b>Total Non-Current Assets</b>	<b>2,111,882</b>	<b>2,264,404</b>
<b>Current Liabilities</b>		
Receipts in Advance	-	-
Accounts Payable	3,665	11,144
Goods & Services Tax	13,713	9,988
Porirua City Council Loan	36,667	36,667
Transfer between accounts	9	9
<b>Total Current Liabilities</b>	<b>54,055</b>	<b>57,808</b>
<b>Long Term Liabilities</b>		
Porirua City Council Loan	211,912	248,579
<b>Total Long Term Liabilities</b>	<b>211,912</b>	<b>248,579</b>
<b>Net Assets</b>	<b>2,622,949</b>	<b>2,671,311</b>
<b>Trust Funds</b>	<b>2,622,949</b>	<b>2,671,311</b>

For the year ended  
31 December 2015

## Statement of Accounting Policies

## Reporting Entity

The Wellington Hockey Association Inc is a not-for-profit organisation registered under the Incorporated Societies Act 1908.

## Reporting Basis

The financial statements have been prepared in accordance with New Zealand Generally Accepted Accounting Practice. They comply with New Zealand Financial Reporting Standards (NZ FRS) and New Zealand Statements of Standard Accounting Practice (NZ SSAP) (Old GAAP).

A new Accounting Standards Framework has been issued by the External Reporting Board (XRB). The Wellington Hockey Association Inc is eligible to continue to report in accordance with NZ Old GAAP as it is not publicly accountable and is not a specified not-for-profit entity.

The Wellington Hockey Association Inc has chosen not to adopt the New Zealand Equivalents to International Financial Reporting Standards ('NZ IFRS'). The decision not to adopt is consistent with the exemption provided by the Accounting Standards Review Board ('ASRB') Release 9, issued in September 2007. ASRB Release 9 provides a choice to certain qualifying entities to either adopt NZ IFRS or to continue to apply to New Zealand Financial Reporting Standards ('NZ FRS'). The Wellington Hockey Association Inc is a qualifying entity on the basis that it is not an issuer, is not required to file financial statements with the Registrar of Companies under section 19 of the Financial Reporting Act 1993 and is not considered large.

## Differential Reporting

Wellington Hockey Association Inc qualifies for differential reporting exemption because it is not publicly accountable and satisfies all the relevant size criteria. The entity has taken advantage of all the reporting exemptions available to it.

## Measurement Base

The measurement base adopted is historical cost.

## Accrual Accounting

Accrual accounting is used to match expenses and revenues.

## Accounts Receivable

Accounts receivable are stated at expected realisable value.

## Investments

Investments are stated at cost.

## Sponsorship

Sponsorship income is recognised in full in the year it is received. Sponsorship of goods and services is stated at market value.

## Fixed Assets

Fixed assets are stated at cost less accumulated depreciation.

## Depreciation

Depreciation is charged at the maximum rates allowable by the Inland Revenue Department. The rates applied are as follows:

- Coaching Equipment 28.8% SL
- Ground Equipment 25.0% DV
- Computer Equipment 36.0% SL
- Trophies 33.3% DV
- Office Equipment 25.0% DV
- Uniforms 48.0% SL
- Motor Vehicle 36.0% DV

	2015	2014
<b>Income</b>		
Affiliation Fees	263,327	267,288
XCEL	49,662	76,267
Capital High Performance	135,527	102,710
Representative	122,704	98,537
Sponsorship/Grants	457,923	378,899
Events/Competition	96,526	125,649
Community Hockey	56,844	30,727
Other Income	5,406	8,784
Facilities Income	360,895	344,713
<b>Total Income</b>	<b>1,548,813</b>	<b>1,433,573</b>
<b>Less: Direct Expenses</b>		
<b>Direct Expenses</b>		
Affiliation Fees HNZ	83,112	80,598
Capital High Performance	204,670	175,733
Representative	144,680	119,674
XCEL	13,357	34,178
Events/Competitions	56,875	94,302
Capital Community Hockey	1,683	1,836
Community Hockey	59,909	52,851
Facilities	81,877	100,406
Other Direct Expenses	-	2,421
Cost of Goods Sold	4,229	7,908
<b>Total Direct Expenses</b>	<b>650,392</b>	<b>669,906</b>
<b>Gross Profit (Loss)</b>	<b>898,421</b>	<b>763,667</b>
<b>Less: Expenses</b>		
Audit Fee	6,211	5,315
Interest Expense	2,659	3,668
Insurance, Finance & Banking	13,847	19,501
Meeting & Conference Expenses	9,551	4,756
Office Costs	20,679	29,946
Salaries & Wages	519,698	578,867
Vehicle Expenses	6,173	5,622
WRHST	190,877	179,825
Other Expenses	44,163	38,597
<b>Total Expenses</b>	<b>813,857</b>	<b>866,097</b>
<b>Net Surplus / (Deficit) for the year</b>	<b>84,564</b>	<b>(102,431)</b>

	2015	2014
<b>Current Assets</b>		
Cash at Bank	109,008	35,109
Cash on hand / petty cash	679	746
Prepayments	9,012	6,777
Accounts Receivable	69,768	78,883
Bad Debt Provision	(1,322)	(1,322)
Bank Deposits	32,565	30,865
Accrued Interest	-	847
Inventory	13,744	13,920
<b>Total Current Assets</b>	<b>233,455</b>	<b>165,826</b>
<b>Total Fixed Assets</b>		
	79,315	59,843
<b>Current Liabilities</b>		
Receipts in Advance	76,776	22,541
Accounts Payable	69,135	104,900
Rounding	-	2
UDC - Ford	19,742	30,076
Goods & Services Tax	-	2,137
<b>Total Current Liabilities</b>	<b>163,514</b>	<b>160,978</b>
<b>Net Assets</b>	<b>149,256</b>	<b>64,691</b>
<b>Equity and Accumulated Funds</b>	<b>149,256</b>	<b>64,691</b>

For the year ended  
31 December 2015

**Accounting Policies Continued**

**GST**

The financial statements have been prepared using GST exclusive figures, except for Accounts Receivable and Accounts Payable that are stated inclusive of GST.

**Income Tax**

The Association is exempt from taxation under Section CW46 of the Income Taxes Act 2007.

**Merchandise**

Merchandise is stated at the lower of cost and net realisable value. Cost is calculated using the first in, first out basis.

**Changes in Accounting Policies**

There have been no changes in accounting policies. All policies have been applied on a basis consistent with those used in prior years.

Notes:

- A provision for Bad Debt was created in 2011

These reports are extracted from the Wellington Hockey Association accounts which have been audited by Staples Rodway. Copies of the full audited accounts are available from Wellington Hockey Association.

**Staff**

Trafford Wilson, Chief Executive  
Dane Lett, Capital Performance Manager  
Dan Grant, Capital Community Hockey Manager  
Jake Inwood, Finance Officer  
Donna Mote, Tournament & Competitions Manager  
Jainesh Sukha Community Hockey Officer  
Mark Nunn, Facilities Manager

Niniwa Roberts (departed March 2015)  
Sue Chapman (departed September 2015)

**Contracted Staff**

Trevor Colling  
Rebecca Noble  
Pedro Garcia  
Daniel Akinyele  
Devandra Patel

Ben Chew  
Andy Reid  
Lindsay Filita

**WHA Board**

Nicola Airey, Chair  
Gwynn Jennings  
Hamish Clentworth  
Gerald Ross  
Sharyn Mitchell  
Sarah Neilson, Club Rep  
Nicki Sayers, Club Rep

Mark Jurgeleit (Co-opt)  
Yogesh Patel (Co-opt)

**Patron**

Derek Wilshere

**WHRST Trustees**

Keith Binnie, Chair  
Karen Wallace  
David Bott  
Murray Young  
Rex Manning  
Steve McCarthy

**Life Members**

W Rex Manning ONZM  
Rosemary O'Brien  
Gerry Gallen (dec)  
Ken Wood  
Dr Rob McIlroy  
Richard Taylor  
Jan Borren  
Margaret McPherson  
Derek Wilshere  
Jack Grimshaw  
Dayle Jackson

**Hockey New Zealand Life Members**

Derek Wilshere  
Dayle Jackson  
Keith Binnie  
Rosemary O'Brien  
Kevin Towns

**Service Awards**

Danella Rennie  
Murray Down  
Selwyn Waititi  
Paddy Frankenberg  
Louise Sanson  
Warren Devereaux  
Dan O'Connell  
Mohan Parbhu  
Ross Manning  
Karen Wallace

**Sports Legends of Wellington**

Peter Miskimmin (2013)  
Trevor Manning (2008)  
Alan McIntyre (2008)

Advisory Councils

**Open Grade**

- Dave Jennings
- Erin Muxlow
- Mohan Parbhu

**Youth**

- Dayle Jackson
- Karl Nesbitt
- Julie Schultz

**High Performance**

- Brent Miskimmin
- Pete Miskimmin
- Suzie Muirhead
- Steve Symonds
- Mark Watson

**Masters**

- Arthur Mahon
- Caryn Vautier
- Karl Nesbitt
- Lea-Ann McClellan
- Neville Parker
- Nick Farland
- Peter Lowndes
- Kathy Wolfe





# 2015 OUTCOMES

## PEOPLE



# 270

Coaches and umpires attended **development workshops** facilitated by the Association

# 28

Capital players delivered **coaching sessions** to support our community hockey programmes

# 14

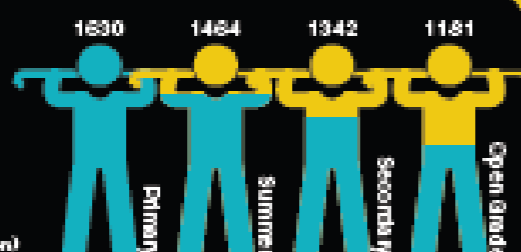


Wellington based **umpires** and **coaches** were appointed to international or national tournaments

## DEMOGRAPHICS

# 24%

Increase in our overall membership over the past 5 years (5,617 members in the 2015 season)



## PARTICIPATION

# 8865

youth involved in school hockey programmes



# 664

youth participated in Wellington development programmes

# Over 400



players (26 teams) attended national tournaments

# 58%

of Capital players originated from the Wellington region in the 2015 season



## PERFORMANCE

# 3 + 2

3 Wellington and 2 Capital Teams won National Tournaments



# 60

players from the Capital region were selected into New Zealand representative squads



# 51

athletes were involved in our **Capital Accelerator Programme**

# 30,000

visits to the Wellington Hockey website every month



# 1804

Wellington Hockey Facebook followers

## PARTNERSHIPS

# 24%

Increase in funding and sponsorship income

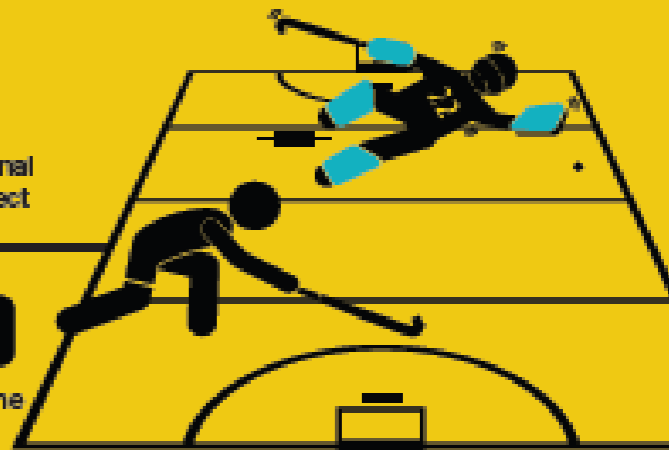


# \$1.5m

leveraged to support our National Hockey Stadium third turf project

# \$145,000

invested into new assets and the Stadium Trusts Capital fund



## VOLUNTEERS

# 434

**volunteer** coaches and **86** umpires were involved in our competitions and programmes